



TOWN OF
BRECKENRIDGE

Town Council Work Session
Tuesday, July 11, 2023, 2:00 PM
Town Hall Council Chambers
150 Ski Hill Road
Breckenridge, Colorado

Please note 2pm start time

THE TOWN OF BRECKENRIDGE IS HOLDING HYBRID MEETINGS. This meeting will be held in person at Breckenridge Town Hall and will also be broadcast live over Zoom.

Login information is available in the calendar section of our website:

www.townofbreckenridge.com. If you will need special assistance in order to attend any of the Town's public meetings, please notify the Town Clerk's Office at (970) 547-3127, at least 72 hours in advance of the meeting.

I. PLANNING COMMISSION DECISIONS (2:00-2:05pm)

Planning Commission Decisions

II. LEGISLATIVE REVIEW (2:05-2:35pm)

Renewable Energy Mitigation Program Ordinance (Second Reading)
Policy 33 Code Amendments: Outdoor Energy Use (Second Reading)
Roofing Materials Ordinance (First Reading)
Building Code Amendments (First Reading)
Parking Code Amendments (First Reading)
Outdoor Sales Days Amendment (First Reading)
Continental Court IGA (Resolution)

III. MANAGERS REPORT (2:35-3:10pm)

Public Projects Update
Mobility Update
Sustainability Update
Housing and Childcare Update
Committee Reports
Financials
Town Attorney Update
Social Equity Advisory Commission Appointment Recommendation

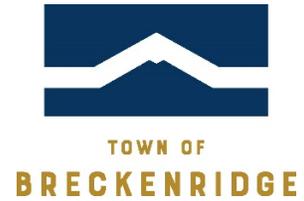
IV. OTHER (3:10-3:40pm)

Parking Annual Report

V. PLANNING MATTERS (3:40-6:30pm)

Zero Energy Ready Home Program Update

BGV Peak 8/Gold Rush Lot Development Update



Memo

To: Breckenridge Town Council Members
From: Mark Truckey, Director of Community Development
Date: June 21, 2023
Subject: Planning Commission Decisions of the June 20, 2023 Meeting

DECISIONS FROM THE PLANNING COMMISSION MEETING, June 20, 2023:

CLASS A APPLICATIONS: None.

CLASS B APPLICATIONS: None.

CLASS C APPLICATIONS: None.

TOWN PROJECT HEARINGS: None.

OTHER: None.

PLANNING COMMISSION MEETING

The meeting was called to order at 5:30 pm by Chair Frechter.

ROLL CALL

Mike Giller Mark Leas Allen Frechter Susan Propper **remote**
Ethan Guerra **absent** Steve Gerard Elaine Gort

APPROVAL OF MINUTES

With no changes, the June 6, 2023, Planning Commission Minutes were approved.

APPROVAL OF AGENDA

With no changes, the June 20, 2023, Planning Commission Agenda was approved.

PUBLIC COMMENT ON HISTORIC PRESERVATION ISSUES:

- None

WORK SESSIONS:

1. Policy 48A: Voluntary Defensible Space

Mr. Cross presented a work session to review Policy 48A Voluntary Defensible Space. The following questions were asked of the Commission:

1. Does the Commission agree with Staff's identification of the challenges faced when trying to implement the full guidance of Fire Wise Standards within the Downtown Core and certain properties outside of the core (e.g. Tyra example)?
2. Are there additional concerns that the Planning Commission would like to note for consideration?

Commissioner Questions / Comments:

Ms. Gort: We are not adopting any of the Firewise standards? (Mr. Cross: At this time, Staff would recommend keeping our own defensible space code and implementing Firewise when possible but leaving staff the flexibility.)

Mr. Gerard: Is there any benefit to the Town to being able to say "we have implemented Firewise standards" such as insurance requiring that certification? (Mr. Cross: In speaking with RWB, some properties do have issues obtaining insurance without a defensible space plan.)

Mr. Frechter: To follow-on, the Town could say "the Town has this policy, it doesn't exactly follow Firewise, but as a property owner they may have to follow the more strict Firewise standards to get insurance?" (Mr. Cross: The insurance issue is mostly with larger properties valued above \$10 million. Mr. Benedict, Wildland Fire Captain has been working with these properties to create plans for defensible space.) Would the Town Code trump any Firewise standards?

Mr. Gerard: I believe the Town Code would trump the Firewise standards.

Mr. Giller: Does the Town consider any fire resiliency codes such as measures for construction with fire resistant materials and regulations for clearing debris and storage of combustible materials? (Ms. Puester: Staff is bringing forward an ordinance to Town Council to ban the use of cedar shake shingles. There have been discussions with Red, White, and Blue on fire resistant siding and other materials. The cleaning and debris removal information is done through messaging, primarily through RWB.) (Mr. Cross: Both Firewise and the Town's Code say the same things regarding clearing up fuels, with the exception that the Town's Code does not prohibit mulch and other landscaping materials near structures.)

- Ms. Puester: The Firewise zone 1 within 5 feet of the structure doesn't always work with many of the small lots and historic homes we have in the core of Town as shown in the photos presented tonight.
- Mr. Leas: Most new homes to meet the code are required to have a gravel barrier around the base.
- Mr. Giller: Are you considering adopting more items from other fire resiliency codes? (Ms. Puester: We did recently make some additional code changes regarding allowing more fire resilient materials such as Hardie plank siding outside the Historic District.) Regarding the cedar shingles, are we saying that no historic buildings can have the cedar shake shingles going forward? (Ms. Puester: Yes, the cedar shingles would be prohibited anywhere in Town.) (Mr. Kulick: There have not been any applications that I can recall having cedar shake shingles in the past several years.)
- Ms. Gort: What are other mountain towns doing? (Mr. Cross: Aspen and Vail, I don't believe they are following exactly Firewise, but they are following similar codes where the vegetation allowed is broken into zones like Firewise.) (Mr. Kulick: Other towns like Aspen, with a more mature tree canopy than ours, have taken the position that maintaining the tree canopy is more important in the core of Town rather than implementing all components of Firewise.)
- Ms. Propper: Having owned properties at Wellington and Longbranch, I support having visual buffers in the core of Town. Having a required 5ft buffer of no vegetation would change the character of the core of town considerably. I agree with Staff's conclusions here. I also agree with eliminating cedar shake roofs if the Town Council approves that measure.
- Ms. Gort: I agree that there is a challenge with the 5ft zone. It would create a poor-looking area without trees. Moving closer to the Firewise standards outside the 5ft zone is important, considering the fires we have had in our own community.
- Mr. Gerard: I would not want to go to the strict interpretation of Firewise in the core of town. Staff has accurately considered the implications of doing so. I think Firewise should apply to all new construction. As a former member of the Highlands Park review board, we saw the unintended consequences of adopting Firewise after construction when many owners eliminated all trees close to their homes within their view corridors. It was hard to argue against this because of Firewise but they were using it as an opportunity for clear cutting and removed the buffering that contributed to the neighborhood character for better views.
- Mr. Leas: I strongly agree that Staff should have the flexibility to determine what is best for the Town. You need to make tradeoffs between good and bad, aesthetics in this Town which includes trees, are equally as important as fire protection. We need the flexibility to make decisions regarding landscaping that are best for Breckenridge.
- Mr. Giller: I agree on number one. This really should be implemented with fire resiliency codes as well. Embers can travel miles; these are good measures, but we should also look at other resiliency tools to implement to prevent fire from spreading when embers land in and are trapped in architectural features such as roof eaves.
- Mr. Frechter: On question one I agree and support. I think for Zone 2 and 3, I don't know if it would hurt our visual buffering if we were to align our outer zones more exact with Firewise. More language regarding spacing of trees could be important. (Mr. Kulick: We also recognize that having single trees can be susceptible to blow-down in this area from heavy wind gusts. That is why we generally encourage multiple trees to be grouped together.)

OTHER MATTERS:

1. Handbook of Design Standards Update

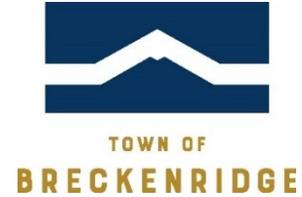
Ms. Crump gave an overview of the recently updated 2019 edition Handbook of Design Standards for the Historic and Conservation Districts.

2. Town Council Summary

ADJOURNMENT:

The meeting was adjourned at 6:40 pm.

Allen Frechter, Chair



Memo

To: Town Council
From: Jessie Burley, Sustainability + Parking Manager
Mark Truckey, Community Development Director
Date: 6/13/23
Subject: Second Reading – Ordinance Amending Chapter 1 of Title 8 of the Breckenridge Town Code to create a program to reduce outdoor energy use and in connection therewith establish fees for the administration of the program.

This item is before Council for second reading on July 11, 2023.

This bill establishes the REMP program in the building code and establishes the special REMP fund which shall be used for the following purposes:

1. To reduce fossil-fuel generated energy consumption by supporting community renewable energy and energy efficiency improvements in the community;
2. To administer the IECC and IRC provisions in the Breckenridge Town Code;
3. To educate the development industry and the public at large of the methods of energy efficient construction practices and the benefits of energy conservation; and,
4. To achieve the goals of the SustainableBreck Plan.

Contemporarily with this ordinance is a companion ordinance to adopt a new Absolute Policy 33 limiting fireplaces and amending Relative Policy 33 to disincentivize outdoor energy use and incentivize beneficial electrification.

There have been no changes to this ordinance since first reading.

Council Action: REMP is identified as a policy priority for greenhouse gas reductions in the SustainableBreck Plan and Summit Community Climate Action Plan. It is consistent with other mountain communities that mitigate outdoor energy use.

Staff recommends the council approve this ordinance on second reading.

1 WHEREAS, the Chief Building Official, also referred to herein as the “building official” is
2 authorized by the Town Council to administer and enforce this code; and

3 WHEREAS, the Town Council has determined that it is in the best interest of the
4 residents of Breckenridge to continue to have code compliance reviews performed by the Town;
5 and

6 WHEREAS, as the culmination of input from Town Council, staff expertise, consultant
7 expertise, and the feedback from local design, building, and engineering professionals; the
8 proposed code adoption will result in more efficient and higher performance of energy
9 associated with building use, including outdoor energy; and

10 WHEREAS, contemporaneously with this ordinance, is a companion ordinance to adopt
11 a new Absolute Policy 33 limiting fireplaces and amending Relative Policy 33 to disincentivize
12 outdoor energy use; and

13 WHEREAS, it is in the best interest of the citizens of and visitors to our community for
14 Breckenridge to continue to maintain a leadership role in energy code adoption and
15 administration.

16 NOW THEREFORE, BE IT ORDAINED BY THE BRECKENRIDGE TOWN COUNCIL
17 OF THE TOWN OF BRECKENRIDGE COLORADO THAT:

18 **Section 1.** That a new paragraph 79 of section 8-1-5 A of “Amendments to the
19 International Residential Code” 2018 be added by adopting the language underlined to read as
20 follows:

21 79. Section N1101.4 Above code program is amended by adding new subsections to read
22 as follows:

23 N1101.4.2 Renewable Energy Mitigation Program (REMP). All exterior energy use as
24 defined in N1113.1 shall be designed and comply with the mandatory requirements of the
25 Breckenridge Renewable Energy Mitigation Program.

26 **Section 2.** That a new paragraph 80 of section 8-1-5 A of “Amendments to the
27 International Residential Code” 2018 be added by adopting the language underlined to read as
28 follows:

29 80. N1112.1 Title. Renewable Energy Mitigation Program (REMP)

1 N1112.2 Scope. This section establishes criteria for compliance with the Breckenridge
2 Renewable Energy Mitigation Program (REMP). The scope of this program includes exterior
3 energy uses and energy production to offset exterior energy use.

4 N1112.3 Mandatory Requirements. Compliance with this section requires that the
5 provisions of this section be followed for all exterior energy use as defined in N1113.1.
6 Compliance with this section will be documented via the free Public Domain tool “Breckenridge
7 REMP Calculation Sheet” in the most current version at the time of permit application. Projected
8 energy use, associated energy offset required, fees and credits are defined within this tool.

9
10 Credits for on-site renewable energy. The Renewable Energy Mitigation Payment (REMP)
11 option is voluntary. Applicants interested in exterior energy use systems can alternatively
12 choose to produce on-site renewable energy with renewable energy systems such as solar
13 photovoltaics and/or solar hot water, wind, or micro-hydro. The energy efficient technology of
14 ground source heat pumps is also permitted for supplemental on-site energy.

15
16 N1113.1 Exterior energy uses. Residential exterior energy uses (per list below) may be
17 installed only if the supplemental energy meets the requirements of the Renewable Energy
18 Mitigation Program. This applies to all installation for which an application for a permit is filed or
19 is by law required to be filed. This does not apply to work on existing systems that were
20 permitted prior to this code.

21 1. Snowmelt (i.e. driveways, patios, walkways, etc.)

22 2. Exterior pools

23 3. Exterior hot tubs and spas

24 4. Permanent natural gas or electric systems or appliances for heating or cooking
25 outdoor residential spaces.

26
27 N1113.2 On-site renewable credits. Credits for renewable energy production will be calculated
28 and applied per “Breckenridge REMF Calculation Sheet” for energy generated on-site.
29 Renewable energy methods listed in the calculator include: solar photovoltaic, solar thermal,
30 ground source heat pumps, hydroelectric and wind power. Provision for alternative method
31 calculations is also provided, but it will require specific review and approval by the Building
32 Official.

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34 N1113.3 Snowmelt systems.

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- 1. R-10 insulation shall be installed under all areas to be snowmelted.
- 2. Required snowmelt controls. All systems are required to have automated controls to limit operation to when moisture is present, outdoor air temperature is below 40F and above 20F, and the slab temperature sensing. Idling of residential slabs is not permitted.
- 3. Snowmelt heating appliances will have a minimum efficiency of 92% AFUE. Electric resistance and heat pump heaters will be allowed. Where condensing boilers are used, the boiler supply water temperature shall be a maximum of 130F to allow for efficient boiler operation.
- 4. Up to 100 square feet of snowmelt continuous to a residential building is exempt for safety.

N1113.4 Exterior pools.

- 1. Pool covers are required for all pools, with a minimum R-value of 2.
- 2. Pool heating appliances will have a minimum efficiency of 92% AFUE. Electric resistance and heat pump heaters will be allowed. Where condensing boilers are used, the boiler supply water temperature shall be a maximum of 130F to allow for efficient boiler operation.

N1113.5 Exterior hot tubs and spas.

- 1. Hot tub and spa covers are required for all spas, with a minimum R-value of 12.
- 2. Packaged hot tubs and spas less than 64 square feet are exempt.
- 3. A maximum of (1) hot tub or spa per residential property is exempt. For residential HOAs with individual ownership, 64 square feet of hot tub or spa space is exempt for every 10 residential units.
- 4. Hot tub and spa heating appliances will have a minimum efficiency of 92% AFUE. Electric resistance and heat pump heaters will be allowed. Where condensing boilers are used, the boiler supply water temperature shall be a maximum of 130F to allow for efficient boiler operation.

N1113.6 Other permanent natural gas or electric heating or cooking elements.

- 1. A combined 200,000 BTU budget is allowed for permanent natural gas or electric heating or cooking elements at a reduced renewable offset requirement.

1 N1113.7 Gas fireplace, firepit, firetable controls. Residential outdoor natural gas
2 fireplaces, firepits, or firetables shall include timers required to limit the run time of the system.
3 Controls and switching shall be configured so as not to allow continuous operation.

4 N1113.8 Electric heat tape controls. Electric roof and gutter deicing systems shall
5 include either automatic controls capable of shutting off the system when outdoor temperature is
6 above 40F and below 25F, and which limit the use of the system to daylight hours by means of
7 a programmable timer or automated clock, or moisture detection sensors.

8 N1114.1. A permit shall not be valid until all fees as in effect at the time of permit
9 submittal are paid in full, or the renewable energy system is proposed for on-site credit. Nor
10 shall a change order to the permit be released until the additional fees, if any, have been paid.
11 REMP compliance will be verified at Certificate of Occupancy or Certificate of Completion
12 according to the proposed plans. C.O. can be withheld if the project is non-compliant.

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14 N1115.1 Pre-existing systems. Pre-existing systems, for which a permit was applied for
15 and granted prior to the effective date of this code, are exempt from this program. Additions or
16 expansions of existing systems that require a permit will require compliance with this above
17 code program.

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19 Pre-existing systems for which a prior REMF payment was paid and which seek to be
20 replaced shall receive a pro-rated credit calculated by the number of years since prior REMF
21 payment divided by 20 years. For example, a REMF payment made for a system permitted 10
22 years prior to the current replacement being sought will receive credit for ½ of the prior REMF
23 payment and that amount shall be deducted from the REMF payment owed on the replacement.
24 For renewable systems installed on site, full credit will be given for up to 20 years after the date
25 of installation. Credits will only be applied to properly permitted and functioning systems within
26 the scope of the adopted Energy Code and applicable Mechanical and Electrical Codes.
27 Systems installed prior to 20 years before the date of permit application are not eligible for pro-
28 ration of system credits.

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30 Upgrades to existing mechanical equipment (boilers, heat pumps, HVAC equipment,
31 etc.) or renewable energy systems will not require submittal to the REMF program.

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1 N1116.1 Solar photovoltaic systems. System designer and installer must be certified by
2 Colorado Solar Energy Industries Association (COSEIA) or North American Board of Certified
3 Energy Practitioners (NABCEP), or a licensed Professional Engineer in the State of Colorado.

4 N1116.2 Solar thermal. The size of solar hot water systems is limited to 500 ft2 of
5 collector area absent approval by the Building Official. Systems larger than this limit will be
6 considered, but will require documentation showing year-round utilization of the system.

7 N1116.3 Ground source heat pumps. In order to use ground source heat pumps for on-
8 site renewable credit, the GSHP system must supply at least 20% of the peak load for heating
9 the exterior energy uses. Each GSHP shall be tested and balanced and the design engineer
10 shall certify in writing that it meets or exceeds a design coefficient of performance of 3.0
11 inclusion of source pump power. Design conditions for determining COP will be 30F ground loop
12 temperature measured at the GSHP inlet, and 110F GSHP load side outlet.

13 **Section 2.** That reserved paragraph 3 of section 8-1-9A of “Amendments to the
14 International Energy Conservation Code” 2018 Edition be amended by adding the language
15 underlined to read as follows:

16 Paragraph 3. C102.1.1 Above code program is amended by adding new subsections to read
17 as follows:

18 C102.1.2 Renewable Energy Mitigation Program (REMP). All exterior energy use as
19 defined in C410 shall be designed and comply with the mandatory requirements of the
20 Breckenridge Renewable Energy Mitigation Program.

21 **Section 3.** That section 8-1-9A of “Amendments to the International Energy
22 Conservation Code” 2018 Edition be amended by adding a new paragraph 14 and renumber the
23 subsequent paragraphs accordingly:

24 Paragraph 14. C409 Title. Renewable Energy Mitigation Program (REMP)

25 C409.1 Scope. This section establishes criteria for compliance with the Breckenridge
26 Renewable Energy Mitigation Program (REMP). The scope of this program includes exterior
27 energy uses and energy production to offset exterior energy use.

28 C409.2 Mandatory Requirements. Mandatory Requirements. Compliance with this
29 section requires that the provisions of this section be followed for all exterior energy use.
30 Compliance with this section will be documented via the free Public Domain tool “Breckenridge
31 REMP Calculation Sheet” in the most current version at the time of permit application. Projected
32 energy use, associated energy offset required, fees and credits are defined within this tool.

33

1 Credits for on-site renewable energy. The Renewable Energy Mitigation Payment (REMP)
2 option is voluntary. Applicants interested in exterior energy use systems can alternatively
3 choose to produce on-site renewable energy with renewable energy systems such as solar
4 photovoltaics and/or solar hot water, wind, or micro-hydro. The energy efficient technology of
5 ground source heat pumps is also permitted for supplemental on-site energy.

6 C410 Exterior energy uses. Commercial exterior energy uses (per list below) may be
7 installed only if the supplemental energy meets the requirements of the Renewable Energy
8 Mitigation Program. This applies to all installation for which an application for a permit is filed or
9 is by law required to be filed with or without an associated Building Permit. This does not apply
10 to work on existing systems that were permitted prior to this code.

11
12 1. Snowmelt (i.e. driveways, patios, walkways, etc.)

13 2. Exterior pools

14 3. Exterior hot tubs and spas

15 4. Permanent natural gas or electric systems for heating outdoor commercial
16 spaces.

17
18 C410.1 On-site renewable credits. Credits for renewable energy production will be
19 calculated and applied per "Breckenridge REMP Calculation Sheet" for energy generated on-
20 site. Renewable energy methods listed in the calculator include: solar photovoltaic, solar
21 thermal, ground source heat pumps, hydroelectric and wind power. Provision for alternative
22 method calculations is also provided, but it will require specific review and approval by the
23 Building Official.

24 C410.2 Snowmelt systems.

25 1. R-10 insulation shall be installed under all areas to be snowmelted.

26 2. Required snowmelt controls. All systems are required to have automated controls to limit
27 operation to when moisture is present, outdoor air temperature is below 40F and above 20F,
28 and the slab temperature sensing. Idling of commercial slabs is allowed where public safety is a
29 factor.

30 3. Snowmelt heating appliances will have a minimum efficiency of 92% AFUE. Electric
31 resistance and heat pump heaters will be allowed. Where condensing boilers are used, the
32 boiler supply water temperature shall be a maximum of 130F to allow for efficient boiler
33 operation.

1 4. Up to 100 square feet of snowmelt per emergency egress pathway is exempt.

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3 C410.3 Exterior pools.

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5 1. Pool covers are required for all pools, with a minimum R-value of 2.

6 2. Pool heating appliances will have a minimum efficiency of 92% AFUE. Electric resistance and
7 heat pump heaters will be allowed. Where condensing boilers are used, the boiler supply water
8 temperature shall be a maximum of 130F to allow for efficient boiler operation.

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10 C410.4 Exterior hot tubs and spas.

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12 1. Hot tub and spa covers are required for all hot tubs and spas, with a minimum R-value of 12.

13 2. Hot tub and spa heating appliances will have a minimum efficiency of 92% AFUE. Electric
14 resistance and heat pump heaters will be allowed. Where condensing boilers are used, the
15 boiler supply water temperature shall be a maximum of 130F to allow for efficient boiler
16 operation.

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18 C410.5 Other permanent natural gas or electric heating and cooking elements.

19
20 1. A combined 350,000 BTU budget is allowed for permanent natural gas or electric heating
21 and cooking elements at a reduced renewable offset requirement.

22
23 C410.6 Gas fireplace, firepit, firetable controls. Commercial outdoor natural gas
24 fireplaces, firepits, and firetables shall include timers required to limit the run time of the
25 system. Controls and switching shall be configured so as not to allow continuous operation.

26 C410.7 Electric heat tape controls. Electric roof and gutter deicing systems shall include
27 either automatic controls capable of shutting off the system when outdoor temperature is above
28 40F and below 25F, and which limit the use of the system to daylight hours by means of a
29 programmable timer or automated clock, or moisture detection sensors.

30 C411 A permit shall not be valid until all fees as in effect at the time of permit submittal
31 are paid in full, or the renewable energy system is proposed for on-site credit. Nor shall a
32 change order to the permit be released until the additional fees, if any, have been paid. REMP
33 compliance will be verified at Certificate of Occupancy or Certificate of Completion according to
34 the proposed plans. C.O. can be withheld if the project is non-compliant.

1 C412 Pre-existing systems. Pre-existing systems, for which a prior permit was applied
2 for and granted prior to the effective date of this code, are exempt from this program. Additions
3 or expansions of existing systems that require a permit will require compliance with this above
4 code program.

5
6 Pre-existing systems for which a prior REMP payment was paid and which seek to be
7 replaced shall receive a pro-rated credit calculated by the number of years since prior REMP
8 payment divided by 20 years. For example, a REMP payment made for a system permitted 10
9 years prior to the current replacement being sought will receive credit for ½ of the prior REMP
10 payment and that amount shall be deducted from the REMP payment owed on the replacement.
11 For renewable systems installed on site, full credit will be given for up to 20 years after the date
12 of installation. Credits will only be applied to properly permitted and functioning systems within
13 the scope of the adopted Energy Code and applicable Mechanical and Electrical Codes.
14 Systems installed prior to 20 years before the date of permit application are not eligible for pro-
15 ration of system credits.

16 Upgrades to existing mechanical equipment (boilers, heat pumps, HVAC equipment,
17 etc.) or renewable energy systems will not require submittal to the REMP program.

18
19 C413 Solar photovoltaic systems. System designer and installer must be certified by
20 Colorado Solar Energy Industries Association (COSEIA) or North American Board of Certified
21 Energy Practitioners (NABCEP), or a licensed Professional Engineer in the State of Colorado.

22 C413.1 Solar thermal. The size of solar hot water systems is limited to 500 square feet
23 of collector area absent approval by the Building Official. Systems larger than this limit will be
24 considered, but will require documentation showing year-round utilization of the system.

25 C413.2 Ground source heat pumps. In order to use ground source heat pumps for on-
26 site renewable credit, the GSHP system must supply at least 20% of the peak load for heating
27 all the exterior energy uses. Each GSHP shall be tested and balanced and the design engineer
28 shall certify in writing that it meets or exceeds a design coefficient of performance of 3.0
29 inclusion of source pump power. Design conditions for determining COP will be 30F ground loop
30 temperature measured at the GSHP inlet, and 110F GSHP load side outlet.

31 **Section 4.** That existing paragraph 16 to section 8-1-9A of “Amendments to the
32 International Energy Conservation Code” 2018 Edition be replaced with the below language to
33 read as follows and that paragraph 16 along with the subsequent paragraphs be renumbered
34 accordingly:

1 16. R102.1.1 Above code program is amended by adding new subsections to read as
2 follows:

3 R102.1.2 Renewable Energy Mitigation Program (REMP). All exterior energy use as
4 defined in R408 shall be designed and comply with the mandatory requirements of the
5 Breckenridge Renewable Energy Mitigation Program.

6 **Section 5.** That existing paragraph 19 of section 8-1-9A of “Amendments to the
7 International Energy Conservation Code” 2018 Edition be replaced with the below underlined
8 language and that paragraph 19 and the subsequent paragraphs be renumbered accordingly:

9 19. R407 Title. Renewable Energy Mitigation Program (REMP)

10 R407.1 Scope. This section establishes criteria for compliance with the Breckenridge
11 Renewable Energy Mitigation Program (REMP). The scope of this program includes exterior
12 energy uses and energy production to offset exterior energy use.

13 R407.2 Mandatory Requirements. Compliance with this section requires that the
14 provisions of this section be followed for all exterior energy use. Compliance with this section
15 will be documented via the free Public Domain tool “Breckenridge REMF Calculation Sheet” in
16 the most current version at the time of permit application. Projected energy use, associated
17 energy offset required, fees and credits are defined within this tool.

18
19 Credits for on-site renewable energy. The Renewable Energy Payment (REP) option is
20 voluntary. Applicants interested in exterior energy use systems can alternatively choose to
21 produce on-site renewable energy (Section R412) with renewable energy sources such as solar
22 photovoltaics and/or solar hot water, wind, or micro-hydro. The energy efficient technology of
23 ground source heat pumps is also permitted for supplemental on-site energy.

24
25 R408 Exterior energy uses. Residential exterior energy uses (per list below) may be
26 installed only if the supplemental energy meets the requirements of the Renewable Energy
27 Mitigation Program. This applies to all installation for which an application for a permit is filed or
28 is by law required to be filed with or without an associated Building Permit. This does not apply
29 to work on existing systems that were permitted prior to this code.

30
31 1. Snowmelt (i.e. driveways, patios, walkways, etc.)

32 2. Exterior pools

33 3. Exterior hot tubs and spas

1 4. Permanent natural gas or electric systems for heating outdoor residential
2 spaces.

3
4 R408.1 On-site renewable credits. Credits for renewable energy production will be
5 calculated and applied per “Breckenridge REMP Calculation Sheet” for energy generated on-
6 site. Renewable energy methods listed in the calculator include: solar photovoltaic, solar
7 thermal, ground source heat pumps, hydroelectric and wind power. Provision for alternative
8 method calculations is also provided, but it will require specific review and approval by the
9 Building Official.

10
11 R408.2 Snowmelt systems.

12
13 1. R-10 insulation shall be installed under all areas to be snowmelted.

14
15 2. Required snowmelt controls. All systems are required to have automated controls to limit
16 operation to when moisture is present, outdoor air temperature is below 40F and above 20F,
17 and the slab temperature sensing. Idling of residential slabs is not permitted.

18
19 3. Snowmelt heating appliances will have a minimum efficiency of 92% AFUE. Electric
20 resistance and heat pump heaters will be allowed. Where condensing boilers are used, the
21 boiler supply water temperature shall be a maximum of 130F to allow for efficient boiler
22 operation.

23
24 4. Up to 100 square feet of snowmelt continuous to a residential building is exempt for safety.

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26 R408.3 Exterior pools.

27
28 1. Pool covers are required for all pools, with a minimum R-value of 2.

29
30 2. Pool heating appliances will have a minimum efficiency of 92% AFUE. Electric resistance and
31 heat pump heaters will be allowed. Where condensing boilers are used, the boiler supply water
32 temperature shall be a maximum of 130F to allow for efficient boiler operation.

33
34 R408.4 Exterior hot tubs and spas.

- 1
- 2 1. Hot tub and spa covers are required for all spas, with a minimum R-value of 12.
- 3 2. Packaged spas less than 64 square feet are exempt.
- 4 3. A maximum of (1) hot tub or spa per residential property is exempt. For residential HOAs with
- 5 individual ownership, 64 square feet of hot tub or spa space is exempt for every 10 residential
- 6 units.
- 7 4. Hot tubs and spa heating appliances will have a minimum efficiency of 92% AFUE. Electric
- 8 resistance and heat pump heaters will be allowed. Where condensing boilers are used, the
- 9 boiler supply water temperature shall be a maximum of 130F to allow for efficient boiler
- 10 operation.

11

12 R408.5 Other permanent natural gas or electric heating and cooking elements.

13

- 14 1. A combined 200,000 BTU budget is allowed for permanent natural gas or electric heating or
- 15 cooking elements at a reduced renewable offset requirement.

16

17 R409 Gas fireplace, firepit, firetable controls. Residential outdoor natural gas fireplaces,

18 firepits, and firetables shall include timers required to limit the run time of the system. Controls

19 and switching shall be configured so as not to allow continuous operation.

20 R409.1 Electric heat tape controls. Electric roof and gutter deicing systems shall include

21 either automatic controls capable of shutting off the system when outdoor temperature is above

22 40F and below 25F, and which limit the use of the system to daylight hours by means of a

23 programmable timer or automated clock, or moisture detection sensors.

24 R410 Renewable energy mitigation payment. A permit shall not be valid until all fees as

25 in effect at the time of permit submittal are paid in full, or the renewable energy system is

26 proposed for on-site credit. Nor shall a change order to the permit be released until the

27 additional fees, if any, have been paid. REMP compliance will be verified at Certificate of

28 Occupancy or Certificate of Completion according to the proposed plans. C.O. can be withheld if

29 the project is non-compliant.

30

31 R411 Pre-existing systems. Pre-existing systems, for which a prior permit was applied

32 for and granted prior to the effective date of this code are exempt from this program. Additions

33 or expansions of existing systems that require a permit will require compliance with this above

34 code program.

1
2 Pre-existing systems for which a prior REMP payment was paid and which seek to be
3 replaced shall receive a pro-rated credit calculated by the number of years since prior REMP
4 payment divided by 20 years. For example, a REMP payment made for a system permitted 10
5 years prior to the current replacement being sought will receive credit for ½ of the prior REMP
6 payment and that amount shall be deducted from the REMP payment owed on the replacement.
7 For renewable systems installed on site, full credit will be given for up to 20 years after the date
8 of installation. Credits will only be applied to properly permitted and functioning systems within
9 the scope of the adopted Energy Code and applicable Mechanical and Electrical Codes.
10 Systems installed prior to 20 years before the date of permit application are not eligible for pro-
11 ration of system credits.
12

13 Upgrades to existing mechanical equipment (boilers, heat pumps, HVAC equipment,
14 etc.) or renewable energy systems will not require submittal to the REMP program.
15

16 R412 Solar photovoltaic systems. System designer and installer must be certified by
17 Colorado Solar Energy Industries Association (COSEIA) or North American Board of Certified
18 Energy Practitioners (NABCEP), or a licensed Professional Engineer in the State of Colorado.

19 R412.1 Solar thermal. The size of solar hot water systems is limited to 500 square feet
20 of collector area absent approval by the Building Official. Systems larger than this limit will be
21 considered, but will require documentation showing year-round utilization of the system.

22 R412.2 Ground source heat pumps. In order to use ground source heat pumps for on-
23 site renewable credit, the GSHP system must supply at least 20% of the peak load for heating
24 all the exterior energy uses. Each GSHP shall be tested and balanced and the design engineer
25 shall certify in writing that it meets or exceeds a design coefficient of performance of 3.0
26 inclusion of source pump power. Design conditions for determining COP will be 30F ground loop
27 temperature measured at the GSHP inlet, and 110F GSHP load side outlet.
28

29
30 **Section 6.** That a new section 8-1-26, entitled “REMP Fees”, is added to read as
31 follows:

32 8-1-26 REMP Fees.

33 A. Regulatory Fee:

1 1. Commencing with an application for a permit for outdoor energy use, a regulatory
2 fee shall be imposed where an applicant elects not to mitigate outdoor energy use on-site or
3 where the mitigation is not sufficient per the requirements.

4 2. The amount of the regulatory fee is established by calculations set forth in Exhibit
5 A, which calculations may be administratively amended based on the annual energy use
6 assumptions by energy use.

7 3. The regulatory fee bears a reasonable relationship to the direct and indirect costs
8 of implementing the town's comprehensive regulatory program established by this chapter.

9
10 4. The fee established by this section is not designed to raise revenues to defray the
11 general expenses of town government, but rather is a charge imposed for the purpose of
12 defraying some of the costs of the particular town services and programs described in this
13 section.

14 B. Uses: All monies collected under this section shall be recorded in a special fund
15 and shall be used for the following purposes:

16 1. To reduce fossil fuel-generated energy consumption by supporting community
17 renewable energy and energy efficiency improvements in the community;

18 2. To administer the IECC and IRC provisions in the Breckenridge Town Code;

19 3. To educate the development of industry and the public at large of the methods of
20 energy efficient construction practices and the benefits of energy conservation; and,

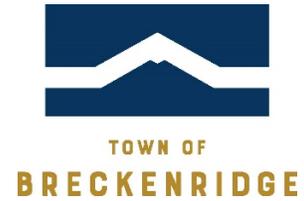
21 4. To achieve the goals of the SustainableBreck Plan.

22 **Section 7.** That a new section 8-1-27, entitled "Administrative Rules and Regulations"
23 shall be amended by adding the language underlined to reads as follows:

24 8-1-26 Rules and Regulations. The director of community development shall have the
25 authority from time to time to adopt, amend, alter, and repeal administrative rules and
26 regulations as may be necessary for the proper administration of this chapter. Such regulations
27 shall be adopted in accordance with the procedures established by title 1, chapter 18 of this
28 code.

1 **Section 8.** This ordinance shall be effective as provided in Section 5.9 of the
2 Breckenridge Town Charter.

3 INTRODUCED, READ ON FIRST READING, APPROVED AND ORDERED
4 PUBLISHED IN FULL this ____day of ____, 2023. A Public Hearing shall be held at the
5 regular meeting of the Town Council of the Town of Breckenridge, Colorado on the ____day of
6 ____, 2023, at 7:00 P.M., or as soon thereafter as possible in the Municipal Building of the Town.



Memo

To: Town Council
From: Mark Truckey, Community Development Director
Date: 7/5/2023 for July 11, 2023 Meeting
Subject: Policy 33 Revisions: Outdoor Energy Use Second Reading

Attached for Council's review are the amendments to Development Code Policy 33 to address outdoor energy use. These amendments are intended to work in conjunction with the REMP provisions in the Building Code. Only one small change has been made from First Reading. This change provides a clarification under Subsection E. that positive four (+4) points is the maximum that can be obtained under Subsection E. Staff recommends the Council approve the proposed Policy 33 amendment on Second Reading.

A BILL FOR AN ORDINANCE CREATING A NEW ABSOLUTE POLICY FOR ENERGY CONSERVATION AND AMENDING POLICY 33 RELATIVE ACCORDINGLY.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF BRECKENRIDGE, COLORADO:

Section 1. That a new Absolute policy be added to section 9-1-19-33A., entitled “Policy 33 (Absolute) Energy Conservation” by adding the language underlined to read as follows:

Policy 33 (Absolute) Energy Conservation:

A. All new snowmelt, outdoor gas appliances, and outdoor heated pools/hot tubs are further regulated by the Renewable Energy Mitigation Program provisions of the Building Code.

B. Each residential units may install a maximum of three gas fireplaces, and a maximum of one of the three fireplaces may be outdoors. Anything over and above shall be prohibited, with the exception of fireplaces for common areas of multi-family residences or lodging properties.

Section 2. That subsection B of section 9-1-19-33R, entitled “Policy 33 (Relative) Energy Conservation” be amended by deleting the language stricken and adding the language underlined to read as follows:

B. Excessive Energy Usage: Developments with excessive energy components are discouraged. To encourage energy conservation, the following point schedule shall be utilized to evaluate how well a proposal meets this policy. Energy use from snowmelt, outdoor gas fireplaces, and outdoor heated pools/hot tubs is also regulated by the Renewable Energy Mitigation Program provisions of the Building Code.

Point Range	Design Feature
0	If the Planning Commission determines that any of the following design features are required for the health, safety and welfare of the general public (e.g., heated sidewalk in a high traffic pedestrian area), then no negative points shall be assessed.
-1	1 – 500 square feet heated driveway, sidewalk, plaza, etc.
-2	501 – 999 square feet heated driveway, sidewalk, plaza, etc.
-3	1,000 – 2,499 square feet heated driveway, sidewalk, plaza, etc.

-4	2,500 – 5,000 square feet heated driveway, sidewalk, plaza, etc.
-4	For each additional 5,000 square feet, or portion thereof, of heated driveway, sidewalk, plaza, etc. over 5,000 square feet
Snowmelt: Residential Less Than Ten Units	
<u>0</u>	<u>Up to 1,000 square feet of heated driveway, patio/deck, and walkway etc.</u>
<u>1 x (-1/0)</u>	<u>For each additional 250 square feet over 1,000 of heated driveway, patio/deck, and walkway etc.</u>
Snowmelt: Commercial and Residential Ten Units or Greater	
<u>0</u>	<u>Up to 5,000 square feet of heated driveway, sidewalk, plaza etc</u>
<u>1 x (-1/0)</u>	<u>For each additional 500 square feet over 5,000 square feet of heated driveway, sidewalk, plaza etc</u>
Gas Fireplaces	
1x(-1/0)	Outdoor commercial or common space residential gas fireplace (per gas fireplace).
<u>0</u>	<u>Outdoor commercial or common space residential gas fireplaces up to 350,000 BTU</u>
<u>1 x (-1/0)</u>	<u>For each additional 50,000 BTU over 350,000 BTU used for outdoor commercial or common space residential gas fireplaces</u>
Outdoor Heated Pools/Hot Tubs	
-1	101-500 square feet of outdoor heated pool and/or hot tub in a commercial or multifamily development
-1	For each additional 500 square feet, or portion thereof, of outdoor heated pool and/or hot tub in a commercial or multifamily development over the first 500 square feet
Water Features	
0	Water features powered completely by a renewable energy source (e.g., solar, wind).
-1	Water features powered by conventional energy sources utilizing less than 4,000 watts or less than 5 horsepower.
-2	Large outdoor water features (per feature) powered by conventional energy sources utilizing over 4,000 watts or 5 horsepower motor or greater.

1
2

1 **Section 3.** That a new subsection E be added to 9-1-19-33R entitled “Policy 33
2 (Relative) Energy Conservation” and that existing entitled “E General Provisions” be
3 renumbered as F accordingly to read as follows:

4 E. Electrification:

5 +4 points may be awarded for new residential or commercial development that does not provide
6 gas to the property and provides all of its energy and heating demands through electric or
7 renewable energy sources, with a covenant recorded against the property in a form approved by
8 the Town attorney.

9 +4 points may also be awarded to existing residential or commercial development that fully and
10 permanently disconnect gas service to the property, with a covenant recorded against the
11 property in a form approved by the Town attorney.

12 +4 points may be awarded where an addition to a residential or commercial property is
13 proposed, where gas service is fully and permanently disconnected from any existing structures
14 on the property and gas is not provided to the addition, with a covenant recorded against the
15 property in a form approved by the Town attorney.

16 A maximum of +4 points may be awarded under this subsection E.

17 F. General Provisions:

18 1. A projected analysis shall be submitted at the time of development permit application if
19 positive points are requested as well as submittal of a confirmed analysis prior to the issuance
20 of a certificate of occupancy or certificate of completion. A HERS/ERI analysis shall be
21 performed by a certified HERS/ERI rater. An analysis of energy saved beyond the IECC or the
22 SSBC, whichever code is the most restrictive, shall be performed by the licensed Colorado
23 engineer of record for the project.

24 2. No development approved with required positive points under this policy shall be modified to
25 reduce the HERS/ERI index, percentage of improvement, or percentage of energy savings
26 above the IECC standards in connection with the issuance of such development permit.
27 ("Required positive points" means those points that were necessary for the project to be
28 approved with a passing point analysis.)

1 3. Prior to the issuance of a certificate of occupancy each development for which positive points
2 are awarded under this policy shall submit a letter of certification showing compliance with the
3 projected energy rating or percentage of energy savings in comparison to the IECC or the
4 SSBC, whichever code is the most restrictive. The required confirmed certification for a
5 residential development three (3) stories or less in height shall be submitted by a certified
6 HERS/ERI rater. The required confirmed certification for a residential development taller than
7 three (3) stories, and for all commercial development, shall be submitted by a licensed Colorado
8 engineer and accompanied by balance and commissioning reports.

9 **Section 4.** This ordinance shall be published and become effective as provided by
10 Section 5.9 of the Breckenridge Town Charter.

11
12 INTRODUCED, READ ON FIRST READING, APPROVED AND ORDERED
13 PUBLISHED IN FULL this ____ day of _____, 2023. A Public Hearing shall be held at the
14 regular meeting of the Town Council of the Town of Breckenridge, Colorado on the ____ day of
15 _____, 2023, at 7:00 P.M., or as soon thereafter as possible in the Municipal Building of the
16 Town.

17
18 TOWN OF BRECKENRIDGE, a Colorado
19 municipal corporation
20

21
22
23 By: _____
24 Eric S. Mamula, Mayor
25

26 ATTEST:

27
28
29
30 _____
31 Helen Cospolich, CMC,
32 Town Clerk
33

Memo

To: Town Council
From: Rick Fout, Chief Building Official
Date: 7/3/2023 for the Council Meeting on 7/11/2023
Subject: 1st Reading: Proposed Prohibition on Wood Roof Shingles

This is the 1st reading to propose a prohibition on wood shingles as roofing material for replacement and new construction. The main reasons for implementing a prohibition on wood shingled roofs are 1) the difficulty to secure property insurance on any structures with wood roof shingles due to fire ignition potential, which staff has confirmed with local insurance carriers and 2) fire spread potential. This is a positive step towards preventing wildfire spread potential in the Breckenridge and Summit County areas. Staff has reached out to our neighboring jurisdictions and they are also interested in considering the same type of regulation. Other Colorado communities that have processed prohibitions on wood roof shingles include the Town of Basalt, the Town of Vail, and the City of Boulder.

Although building code requires a Class A Fire Resistance Ratings on all types roofing including wood shingles, wood shingles must be re-coated with a chemical that makes them Class A Fire Resistant every five years, which rarely happens. Alternatively, fire resistant synthetic wood shingles last longer overall and do not require the expensive, re-coating chemical/solution every five years. Staff also researched the cost difference between the two and the synthetic shingles are more economical in the long run.



We have done outreach on the proposed change/prohibition to our mailing lists that include architects, builders, designers, contractors, subcontractors, and realtors in the form of a MailChimp email blast. Two "comments" emails were received and are attached.

Staff will be available to answer any questions at the meeting.



A BILL FOR AN ORDINANCE PROHIBITING WOOD SHINGLES ON ROOFS.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF BRECKENRIDGE, COLORADO:

Section 1. That paragraph 29 of section 8-1-4A of the International Building Code, Edition 2018, is hereby repealed and replaced with the language underlined to read as follows:

29. Section 1505.1 is amended to read as follows:

1505.1 General. All roof coverings shall be Class A. Wood shakes and shingles are not permitted unless exempted for replacement or repair as defined in Section 1501.1.1. Where the roof profile allows space between the roof covering and the roof decking at the eave ends, the spaces shall be constructed to prevent intrusion of flames and embers or have one layer of 72-pound (32.4kg) mineral-surfaced non-perforated cap sheet complying with ASTM D3909 installed over the combustible decking.

Exception: Skylights and sloped glazing that comply with Chapter 24 or Section 2610.”

Section 1505.1.1: Section 1505.1.1 is added as follows:

Replacement or Repair: Each structure with a nonconforming roof covering or roof assembly shall be allowed one replacement or repair of 25% or less of the roof area. Replacement or repair in excess of 25% or a second replacement or repair of the roof covering or roof assembly shall trigger replacement of the nonconforming covering or assembly in its entirety. For purposes of this section, a two-family dwelling shall be considered two separate structures. Emergency repairs of less than 10 sq/ft shall not be subject to the 25% rule.

Table 1505.1 is deleted.

Section 1505.3, 1505.4, 1505.5, 1505.6 and 1505.7 are deleted.

Section 2. That paragraphs 30, 33, 34, and 35 of 8-1-4A are hereby deleted and reserved.

Section 3. That paragraph 37 of section 8-1-5A of the International Residential Code, 2018 Edition, is hereby repealed and replaced with the language underlined to read as follows:

37. Section R902.1 is amended to read as follows:

R902.1 Roofing covering materials. All roof assemblies and roof coverings shall be Class A. Wood shakes and shingles are prohibited unless exempted for replacement or repair as defined below. Where the roof profile allows space between the roof covering and the roof decking at the eave ends, the spaces shall be constructed to prevent intrusion of flames and embers, or

1 have one layer of 72-pound (32.4kg) mineral-surfaced non-perforated cap sheet complying with
2 ASTM D3909 installed over the combustible decking.

3 Section R902.1 is amended to read as follows:

4 Replacement or Repair: Each structure with a nonconforming roof covering or roof assembly
5 shall be allowed one replacement or repair of 25% or less of the roof area. Replacement or
6 repair in excess of 25% or a second replacement or repair of the roof covering or roof assembly
7 shall trigger replacement of the nonconforming covering or assembly in its entirety. Emergency
8 repairs of less than 10 sq/ft shall not be subject to the 25% rule.

9 For purposes of this section, a two-family dwelling shall be considered two separate structures.

10 Exception: Metal and concrete roofing systems.

11 Section R902.2 Fire-retardant-treated wood shingles and shakes is deleted.

12 **Section 4.** Except as specifically amended hereby, the Breckenridge Town Code, and
13 the various secondary codes adopted by reference therein, shall continue in full force and effect.

14 **Section 5.** The Town Council hereby finds, determines and declares that this ordinance
15 is necessary and proper to provide for the safety, preserve the health, promote the prosperity,
16 and improve the order, comfort and convenience of the Town of Breckenridge and the
17 inhabitants thereof.

18 **Section 6.** This ordinance shall be published and become effective as provided by
19 Section 5.9 of the Breckenridge Town Charter.

20
21 INTRODUCED, READ ON FIRST READING, APPROVED AND ORDERED
22 PUBLISHED IN FULL this ____ day of _____, 2023. A Public Hearing shall be held at the
23 regular meeting of the Town Council of the Town of Breckenridge, Colorado on the ____ day of
24 _____, 2023, at 7:00 P.M., or as soon thereafter as possible in the Municipal Building of the
25 Town.

26
27 TOWN OF BRECKENRIDGE, a Colorado
28 municipal corporation

29
30
31
32 By: _____
33 Eric S. Mamula, Mayor

34
35 ATTEST:

1 _____
2 Helen Cospolich, CMC,
3 Town Clerk
4

From: [Building](#)
To: [Rick Fout](#)
Subject: FW: Comments on wood shingle product
Date: Thursday, June 1, 2023 7:29:00 AM

From: keith coloradocustomretreats.com <keith@coloradocustomretreats.com>
Sent: Wednesday, May 31, 2023 6:04 PM
To: Building <Building@townofbreckenridge.com>
Subject: Comments on wood shingle product

External Message - Please confirm you know the sender!

Hello,

I'm writing to comment on the prohibition of wood shingle products, which I do not support as a General Contractor for over 17 years. I have seen the steady increase in costs to build homes and complete remodeling projects over the years, much of which has come from the narrowing of allowable building materials that have resulted from proposals such as this. Homeowners and builders should decide together on which products work best for both budgetary considerations, aesthetics, and cost-benefit analyses. These are privately owned properties after all.

I have lived for many years in the foothills of Colorado which were significantly more prone to wildfires than Summit county and the town of Breckenridge. I have witnessed homes built in neighborhoods with the most fire mitigation possible to resist damage from wildfires, and I can attest to the fact that the wildfire will prevail under the ideal conditions. Exterior concrete walls, fire rated siding, exterior fire suppression (sprinklers), class-A roofing products are no match for the a fire that has adequate fuel to feed its growth. The overwhelming amount of this fuel comes from mismanaged forests, downed fuels, inadequate fire breaks, and not primarily home building materials used on structures.

The restrictions on allowable building materials have become onerous, cost prohibitive, and mostly without benefit to the individual nor the community as a whole. These have become "feel good" measures enacted by well-meaning people to put a feather in their cap without analyzing results from these restrictions, and I do not support this measure. to prohibit wood shingles.

Keith Boyle

Colorado Custom Retreats, Inc.

(303) 884-3436

113 Soda Creek Ct.

Dillon, CO 80435

keith@coloradocustomretreats.com

www.coloradocustomretreats.com

www.houzz.com/pro/coloradocustomretreats/colorado-custom-retreats-inc

From: [Jessie Launder](#)
To: [Jessie Launder](#)
Subject: Proposed Prohibition On Wood Shingles On Roofs In Breck Comments From A Local Fire Fighter
Date: Monday, July 3, 2023 12:50:25 PM
Attachments: [image001.png](#)
[FirewiseFactSheetsRoofingMaterials.pdf](#)

From: Jackie Pike <jpike@rwbfire.org>
Sent: Thursday, June 22, 2023 12:20 PM
To: Rick Fout <rickf@townofbreckenridge.com>; Jay Nelson <jnelson@rwbfire.org>
Cc: Matt Benedict <mbenedict@rwbfire.org>
Subject: RE: Proposed Prohibition On Wood Shingles On Roofs In Breck

Hi Rick,

The Red, White & Blue Fire Protection District supports the Town's proposal to prohibit natural wood shingles/roofing material on any future developments or re-roofs.

It is very difficult for owners to obtain insurance on structures with this type of roof. If an insurance company is willing to insure a home with a wood shake roof, the cost would be exorbitant. Most insurance companies will not consider insuring a home with this type of roof.

I attached a flyer from NFPA about roofing materials.

Roofs are a highly vulnerable part of a home during wildfires. Embers can and will ignite a home. Embers accumulate on combustible materials such as a wood shake roof. An untreated wood shake or shingle roof covering is the greatest threat to a home. Source: NFPA Firewise Fact Sheet
Natural wood roofing materials have to be treated with a fire retardant. The retardant wears off over time and by exposure to UV rays. We assume that wood roofs are untreated.

I believe that there are noncombustible alternatives to wood shake shingles that will give the appearance of a shake shingle roof.

Please contact me if you have questions or would like more information.

Sincerely,

Jackie Pike
Deputy Fire Marshal
Red, White & Blue Fire Protection District

From: Rick Fout <rickf@townofbreckenridge.com>
Sent: Wednesday, June 7, 2023 2:56 PM

To: Jay Nelson <jnelson@rwbfire.org>; Jackie Pike <jpik@rwbfire.org>

Subject: Proposed Prohibition On Wood Shingles On Roofs In Breck

Hey Jay & Jackie,

Care to comment on this? Hope so. [Proposed Prohibition on Wood Shingles \(mailchi.mp\)](#)

We have sent out this blitz in the link above to our roofers, builders, and architects. We are receiving comments back to show Town Council at an upcoming Work Session (7/11/23). Would love to include a couple from you two. Please reply back here on this email string or at building@townofbreckenridge.com like others are if you can.

Thanks!, Rick

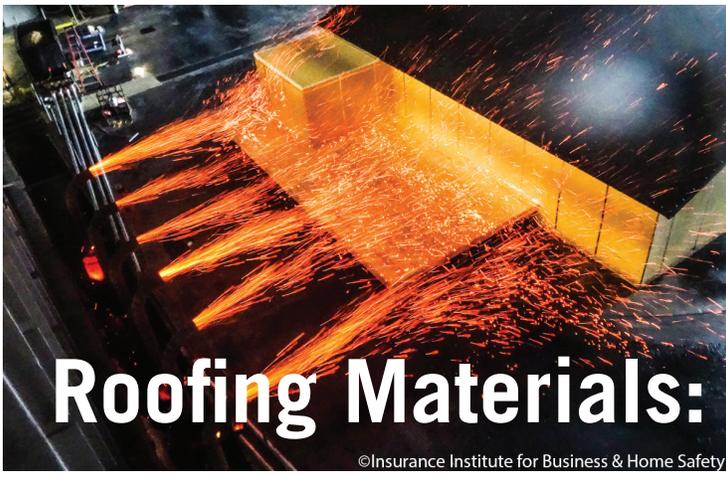
PS. This is a reply from a large local insurance company I am doing my due diligence with (plus others).

“Wood shingle roofs are impossible to insure. Our markets will completely decline any home with a wood roof. In the past, when carriers were less strict, they would allow us to insure these homes with a roof exclusion. But, that has all changed with the insurance market tightening up. To date, I have no markets for these homes, and we work with numerous carriers.”



Rick Fout

Chief Building Official
Town of Breckenridge
150 Ski Hill Road – PO Box 168
Breckenridge, CO 80424
P: 970-547-3197
E: rickf@townofbreckenridge.com



Roofing Materials:

©Insurance Institute for Business & Home Safety



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Roofs are a highly vulnerable part of a home during wildfires

HOMEOWNERS NEED TO IMPLEMENT RISK REDUCTION ACTIONS THAT MAKE HOMES BETTER ABLE TO SURVIVE A WILDFIRE - AND THE ROOF IS A GREAT PLACE TO BEGIN!

HOW HOMES IGNITE

Homes ignite in one of three ways: embers/firebrands, radiant heat exposure or direct flame contact. An example of an ember ignition is when wind-blown embers accumulate on combustible materials such as a wood shake roof. An untreated wood shake or shingle roof covering is the greatest threat to a home.

ROOF COVERINGS AND ASSEMBLIES

Roof covering fire ratings are Class A, B, C, or unrated; with Class A providing the best performance. Common Class A roof coverings include asphalt fiberglass composition shingles, concrete and flat/barrel-shaped tiles. Some materials have a “by assembly” Class A fire rating which means, additional materials must be used between the roof covering and sheathing to attain that rating. Examples of roof coverings with a “by assembly” fire rating include aluminum, recycled plastic and rubber and some fire-retardant wood shake products. If a wood shake roof does not have the manufacturer’s documentation specifying the fire retardant, assume it’s untreated.

TILE AND ROOF COVERINGS WITH GAPS BETWEEN THE COVERING AND ROOF DECK

Flat and barrel-shaped tiles, metal, and cement roof coverings can have gaps between the roof covering and sheathing, which typically occur at the ridge and edge of roofs. These openings can allow birds and rodents to build nests with materials that are easily ignited by embers. Flames from this type of ignited debris can spread to the structural support members, bypassing the protection offered by a Class A rated roof covering. Plugging these openings between the roof covering and the roof deck, is commonly called “bird stopping”. Regularly inspect and maintain these areas.

DEBRIS ACCUMULATION – ROOF AND GUTTERS

Wind-blown debris (including leaves and pine needles from nearby and overhanging trees) will accumulate on roofs and in gutters. Dry debris can be ignited by wind-blown embers. These flames can extend to the edge of the roof and adjacent siding. Even with Class A fire-rated roof coverings, vertical surfaces next to the roof edge will be exposed to flames from the ignited debris. Regularly remove vegetative debris from your roof and gutters.

ATTICS, CRAWLSPACES, SOFFITS AND EAVES

Post-fire research has shown attic vents, roof and gable end vents and under-eave areas are entry points for embers and flames. Reduce the size and number of embers that pass through vents into attic and crawlspaces by covering them with a 1/8-inch metal mesh screen. When wildfires threaten, vents can be covered with 1/2-inch or thinner plywood, or a thin metal plate. Ensure these are removed when the threat has passed.

REDUCE YOUR ROOF'S VULNERABILITY TO WILDFIRE

1 Roofs should be Class A fire-rated, such as asphalt composition shingles. If you're unsure about your roof's rating, hire a professional roofer to make a determination.

2 Remove debris on the roof and in the gutters at least twice a year, or more often if necessary.

3 Remove tree branches that overhang the roof.

4 Periodically inspect exposed areas under eaves and soffits to ensure construction materials are in good condition.

5 Cover vents, e.g., with noncombustible, corrosion-resistant 1/8-inch metal mesh screens.

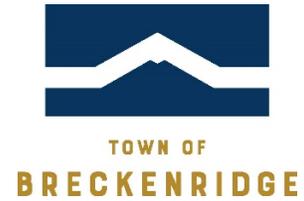
6 Inspect and maintain your roof on a regular basis. Replace when necessary.



©Insurance Institute for Business & Home Safety



FIREWISE USA™
RESIDENTS REDUCING WILDFIRE RISKS



Memo

To: Breckenridge Town Council Members
From: Jessie Launder, Administrative Supervisor
Date: June 23, 2023 (For July 11th Council Meeting)
Subject: Building Code Update

This Council Bill proposes to make a minor update and correction to Title 8, Chapter 1, Building Regulations. Below is a summary of the changes:

- Update the *Standard Codes Adopted by Reference* section to more clearly reference all applicable codes already utilized by the Building Division.
- Correct an error in the Electrical Permit Fee Schedule. In the right side of the fee chart, 4th row from the top, the number "1000" should be "100."

Staff will be available to answer questions.

A BILL FOR AN ORDINANCE UPDATING THE BUILDING CODE.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF BRECKENRIDGE, COLORADO:

Section 1. That section 8-1-3, entitled “Standard Codes Adopted by Reference”, be amended by adding the new language underlined to read as follows:

K. International Fire Code, 2018 Edition, including Appendix B, C, D, E, F, G, H, I, J, K, M, N, O, and P, published by the International Code Council, Inc.

L. Accessible and Usable Buildings and Facilities, ICC A117.1-2009 Edition, Published by the International Code Council, Inc.

M. International Swimming Pool & Spa Code, 2018 Edition, Published by the International Code Council, Inc.

Section 2. That paragraph 14 of section 8-1-4 be amended to strike the zero (0) in the Electrical Permit Fees schedule for Unit Area over 2,000 sq. ft. to read as follows:

Section 109.2 Schedule of permit fees is amended to read as follows:

109.2 Schedule of permit fees. On buildings, structures, electrical, gas mechanical and plumbing systems or alterations requiring a permit, a fee for each permit shall be paid as required, in accordance with the following Town of Breckenridge Building Permit and Inspection Fee Schedule:

Electrical Permit Fees

Unit Area	Permit Fee
Not more than 1,000 sq. ft.	\$120.00
Over 1,000 sq. ft., and not more than 1,500 sq. ft.	\$168.00
Over 1,500 sq. ft., and not more than 2,000 sq. ft.	\$216.00
Over 2,000 sq. ft.	\$216.00 plus \$9.60 per 1000 sq. ft. or fraction thereof over 2,000 sq. ft.

Unit Area	Permit Fee
All Other Fees: Except for inspection in mobile homes and travel parks, all other permit fees shall be computed on the dollar value of the electrical installation, including labor and material, and such fees shall be computed as follows:	
Valuation	Permit Fee
Not more than \$2,000.00	\$120.00
More than \$2,000.00	\$9.60 per thousand or fraction thereof plus \$120.00
Mobile homes and travel parks per space	\$120.00
Additional plan review	\$65.00 per hour or fraction thereof
Re-inspection on all above	\$65.00
Temporary Power Permit	\$65.00
Hot Tub Electrical Permit	\$120.00
Plan review fees – The plan review fees for electrical work shall be calculated as 65 percent of the electrical permit fee.	

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Section 3. This ordinance shall be published and become effective as provided by Section 5.9 of the Breckenridge Town Charter.

INTRODUCED, READ ON FIRST READING, APPROVED AND ORDERED PUBLISHED IN FULL this ____ day of _____, 2023. A Public Hearing shall be held at the regular meeting of the Town Council of the Town of Breckenridge, Colorado on the ____ day of _____, 2023, at 7:00 P.M., or as soon thereafter as possible in the Municipal Building of the Town.

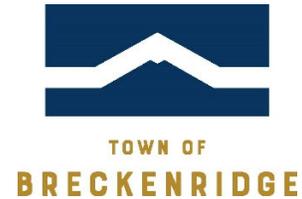
TOWN OF BRECKENRIDGE, a Colorado municipal corporation

By: _____
Eric S. Mamula, Mayor

ATTEST:

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Helen Cospolich, CMC,
Town Clerk



Memo

To: Town Council
From: Sarah Crump, Planner III
Date: July 5, 2023 for meeting of July 11, 2023
Subject: Parking Code Amendment Bill (First Reading)

Staff reviewed the proposed Code amendments regarding parking requirements for duplexes and townhomes with the Town Council at a work session on May 9, 2023.

The proposed changes to Section 9-3-8 Off Street Parking Requirement will add townhome units to the land use category column where they were omitted previously. The “duplex” land use category is proposed to be changed to “duplex and townhome” both inside and outside the parking service area (downtown core). The changes will also clarify the application of parking maximums for duplex and townhome units in the parking service area to allow parking maximums to be rounded up to the nearest number. This will allow for an equal distribution of parking among duplex and townhome units. Outside the service area, the minimum required number of spaces for duplex and townhome units has been modified from 1.5 to 2.0. There is also clarification that no parking maximum requirements exist for single-family, duplex, townhome, or accessory apartment land use categories outside the parking service area.

The Town Council was supportive of the Staff recommended changes at the time of the May 9th work session. This is the first reading of the attached Bill to implement code changes to *Chapter 3 Off Street Parking Regulations* of the Town Code. There are no substantive changes between the work session proposal and this first reading bill.

The draft Code for the Council’s review and approval are attached. Staff will be available at the meeting for any questions.

Series 2023

AN ORDINANCE AMENDING THE DEVELOPMENT CODE PERTAINING TO OFF STREET PARKING REQUIREMENTS.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF BRECKENRIDGE, COLORADO:

Section 1. That section 9-3-8 of the Breckenridge Town Code, entitled "OFF STREET PARKING REQUIREMENT", be amended by adding the language underlined to the list of definitions and placed in alphabetical order, to read as follows:

A. *Within the Service Area:* In connection with the development of all property within the service area there shall be provided the following amount of off street parking:

Land Use Category	Number of Required Off Street Parking Spaces (Per TSF-GFA Unless Otherwise Noted); no additional parking shall be allowed.**
Residential:	
Single-family	1.1
Duplex or <u>Townhome</u>	1.1
Multi-family; efficiency, studio	1.1
Multi-family; 1 bedroom plus	1.1
Condominium; efficiency, studio	1.1
Condominium; 1 bedroom plus	1.1
Divisible unit	1.1
Lodging, hotel, motel	1.1
Dormitory	1.1
Commercial:	
Retail sale, commercial:	
General retail, commercial	1.4
Supermarket	2.5
Financial	1.9
Office:	
General office	1.4
Government office	2.2
Auto service station	3.0 per bay plus 1 per pump
Restaurant, sit down	3.5
Auditorium, theater	0.3 per seat
Church	0.5
Convention center	3.1

Library, museum	1.8
Medical/dental clinic	3.3
Commercial recreation	2.0

1 *TSF-GFA = 1,000 square feet of gross floor area. Note: If the required parking is less than one
2 (1) space, and for any fractional parking space required, the applicant shall be required to pay
3 the in lieu fee provided in section [9-3-12](#) of this chapter.

4 **For duplex and townhome units where the parking maximum would result in dedicated parking
5 spaces distributed unevenly across units, the allowed number of spaces may be rounded up to
6 the nearest number that would provide for an even distribution of parking spaces between units.

7 B. *Outside the Service Area:* In connection with the development of all property outside the
8 service area there shall be provided the following amount of off street parking:

Land Use Category	Minimum Required	Maximum Allowed
Residential:		
Single-family	2.0 per dwelling unit*	None <u>No maximum</u>
Duplex or Townhome	1.5 per dwelling unit <u>2 per dwelling unit</u>	None <u>No maximum</u>
Accessory apartment	1.0 per dwelling unit	None <u>No maximum</u>
Multi-unit residential and condominiums:		
Efficiency - studio	1.0 per dwelling unit	1.1 per dwelling unit
1 bedroom and larger	1.5 per dwelling unit	1.65 per dwelling unit
Divisible unit	+0.5 for each divisible room	+0.6 for each divisible room
Lodging, hotel, motel	1.0 per guestroom	1.1 per guestroom
Dormitory	0.5 per bed	0.6 per bed
Schools:		
Elementary and junior high	2 per classroom	2.2 per classroom
High school	1 per 4 students and faculty	1.1 per 4 students and faculty
College	1 per 4 students and faculty	1.1 per 4 students and faculty
Commercial:		
Retail sale, commercial and office	1 per 400 square feet GFA (minimum 2 per building)	1.1 per 400 square feet GFA
Construction - contracting	1 per 200 square feet	1.1 per 200 square feet
Manufacturing	1 per 400 square feet	1.1 per 400 square feet
Warehouse	1 per 1,000 square feet	1.1 per 1,000 square feet

Gas station/convenience market	1 per pump plus 1 per 250 square feet GFA	1.1 per pump plus 1.1 per 250 square feet GFA
Restaurants - sit down, breweries, and distilleries	1 per 125 square feet	1.1 per 125 square feet
Restaurants - drive-in	1 per 100 square feet GFA	1.1 per 100 square feet GFA
Supermarket/grocery store	1 per 250 square feet GFA	1.1 per 250 square feet GFA
Auditoriums - theaters	1 per 4 seats	1.1 per 4 seats
Churches	1 per 6 seats	1.1 per 6 seats
Convention center facility	By special review of the director and planning commission	By special review of the director and planning commission
Library and museum	1 per 500 square feet GFA	1.1 per 500 square feet GFA
Medical and dental clinics	1 per 300 square feet GFA	1.1 per 300 square feet GFA
Hospital	1 per 3 beds	1.1 per 3 beds
Commercial recreation indoor and outdoor	By special review of the director and planning commission	By special review of the director and planning commission
Recreation and leisure amenity club	No additional parking shall be required or allowed for a development that includes a recreation and leisure amenity club beyond the required residential or commercial parking, as applicable.	

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Section 4. This ordinance shall be published and become effective as provided by Section 5.9 of the Breckenridge Town Charter.

INTRODUCED, READ ON FIRST READING, APPROVED AND ORDERED
PUBLISHED IN FULL this ____ day of _____, 2023. A Public Hearing shall be held at the regular meeting of the Town Council of the Town of Breckenridge, Colorado on the ____ day of _____, 2023.

TOWN OF BRECKENRIDGE, a Colorado
municipal corporation

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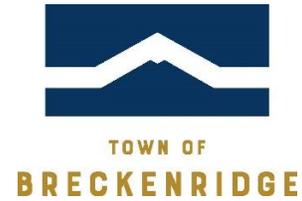
By: _____

Eric S. Mamula, Mayor

ATTEST:

Helen Cospolich, CMC,

Town Clerk



Memo

To: Town Council
From: Mark Truckey, Community Development Director
Date: 6/15/2023, for the meeting of July 11, 2023
Subject: Outdoor Sales Days First Reading

Chapter 9-7 of the Town Code (Outdoor Display of Merchandise) limits the outdoor display of merchandise to one item per business in the downtown area, with some exceptions. One of those exceptions is for declared Outdoor Sales Days (i.e., sidewalk sales). These Outdoor Sales Days have been historically limited to a maximum of two or three weekends a year.

The current Code requires that representatives of the business community coordinate with the Town Manager to determine the days that are proposed as Outdoor Sales Days and the Manager informs the Council of these days at least 30 days prior to the dates proposed. This communication has proven challenging at times and has resulted in situations such as this past Memorial Day weekend, when individual businesses thought they could set out merchandise outside but the dates had not been proposed by the business community.

Staff is proposing to change the existing Code language to allow for Outdoor Sales Days on Memorial Day and Labor Day weekends. Both of these weekends have historically been used for Outdoor Sales Days and establishing these weekends as regular authorized dates will remove the need for consultation with the business community on an annual basis.

The proposed Code amendment is attached for Council's review. Staff welcomes Council input.

COUNCIL BILL NO. ____

Series 2023

A BILL FOR AN ORDINANCE AMENDING THE MUNICIPAL CODE TO ALLOW THE DISPLAY OF MERCHANDISE OUTSIDE DURING MEMORIAL AND LABOR DAY WEEKENDS.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF BRECKENRIDGE, COLORADO:

Section 1. That subsection I of section 9-7-6, entitled "Exemptions" be amended by deleting the language stricken and adding the underlined to read as follows:

I. Outdoor Sales Days: Outdoor displays of merchandise conducted on the following Outdoor Sales Days: Memorial Day weekend including Friday through Monday and Labor Day Weekend including Friday through Monday. ~~as established by the town manager. In setting Outdoor Sales Days, the town manager shall consult with representatives of the business community to determine appropriate dates. At least thirty (30) days before setting Outdoor Sales Days each year, the town manager shall advise the town council of the proposed dates of such event.~~

Section 2. This ordinance shall be published and become effective as provided by Section 5.9 of the Breckenridge Town Charter.

INTRODUCED, READ ON FIRST READING, APPROVED AND ORDERED PUBLISHED IN FULL this ____ day of _____, 2023. A Public Hearing shall be held at the regular meeting of the Town Council of the Town of Breckenridge, Colorado on the ____ day of _____, 2023, at 7:00 P.M., or as soon thereafter as possible in the Municipal Building of the Town.

TOWN OF BRECKENRIDGE, a Colorado municipal corporation

By: _____
Eric S. Mamula, Mayor

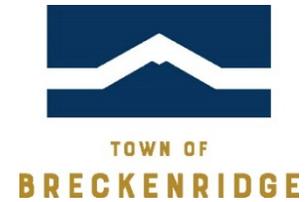
ATTEST:

Helen Cospolich, CMC,

1 Town Clerk
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Memo

To: Breckenridge Town Council Members
From: Shannon Smith, Town Engineer
Date: 7/2/2023
Subject: Resolution for IGA: Coyne Valley Rd. Paving



The Summit County Road and Bridge Department (County) is under contract to perform drainage improvements to Continental Court and Coyne Valley Road in late July 2023. As part of the Town's 2022 Coyne Valley Culvert Project, a portion of Coyne Valley Road adjacent to Continental Court was planned to be repaved, but was delayed to coordinate with the County's work. This intergovernmental agreement allows for cooperative coordination of the planned paving of Coyne Valley Road to be performed under the County's construction contract. The Town's cost of the work, \$136,770.85, is included in the previously appropriated Capital Improvement Plan budget for the Coyne Valley Culvert project and no additional funding is requested.

The attached resolution will authorize the Town to enter into an agreement with the County to compensate the County for the Town's portion of the work at \$136,770.85. Staff will be present to answer any questions.

1 RESOLUTION NO. ____

2
3 Series 2023

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5 **A RESOLUTION APPROVING AN INTERGOVERNMENTAL AGREEMENT**
6 **FOR CONTINENTAL COURT/COYNE VALLEY ROAD RECONSTRUCTION**
7 **AND DRAINAGE IMPROVEMENTS.**

8 NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF
9 BRECKENRIDGE, COLORADO:

10 Section 1. That the Town Council hereby approves an Intergovernmental Agreement
11 for Continental Court/Coyne Valley Road Reconstruction and Drainage Improvements.

12 Section 2. All resolutions, or parts thereof, inconsistent herewith are hereby repealed to
13 the extent only of such inconsistency. This repealer shall not be construed to revive any such
14 resolution, or part thereof, heretofore repealed.

15 Section 3. This resolution is effective upon adoption.

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17 RESOLUTION APPROVED AND ADOPTED this ____ day of ____, 2023.

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19 TOWN OF BRECKENRIDGE

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23 By: _____

24 Eric S. Mamula, Mayor

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26 ATTEST:

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30 _____

31 Helen Cospolich, CMC,

32 Town Clerk

1 APPROVED IN FORM

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6 Town Attorney

Date

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**INTERGOVERNMENTAL AGREEMENT FOR
CONTINENTAL COURT/ COYNE VALLEY ROAD RECONSTRUCTION AND
DRAINAGE IMPROVEMENTS**

This Intergovernmental Agreement (“Agreement”) is made and entered into on this 30 day of May, 2023, by and between the County of Summit, Colorado, a political subdivision of the State of Colorado (“County”) and the Town of Breckenridge, a body corporate and political subdivision of the State of Colorado (“Town”), also collectively referred to herein as the “Parties.”

WHEREAS, Coyne Valley Road is a public road that crosses the jurisdictional boundaries of both the Town and County (the “Road”); and

WHEREAS, County intends to reconstruct and make drainage improvements to the portion of the Road that lies within the County; and

WHEREAS, the drainage improvements on the County Road necessitate adjustments to the grade of the Town road, and

WHEREAS, the Town desires to make additional improvements to the surface of the Town road independent of the County’s project, and

WHEREAS, in order to conserve resources and make efficient use of public funding, the Parties desire to cooperate in the reconstruction and drainage improvements project for the Road by having the County contract for and perform the work for the entire Road regardless of jurisdictional boundaries; and

WHEREAS, in exchange, the Town will compensate the County for the portion of the work that relates to the re-paving that occurs within the Town boundaries; and

WHEREAS, pursuant to the provisions of Section 18 of Article XIV of the Colorado Constitution, Section 29-1-203, C.R.S., as amended, and other applicable authority, the Parties may cooperate or contract with one another to provide any function, service or facility lawfully authorized to each; and

WHEREAS, the Parties have determined that it is in the best interests of the public health, safety, and welfare to enter in this IGA to cooperate in the reconstruction of the Road.

NOW, THEREFORE, in consideration of the above and the mutual promises and benefits herein expressed and for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties covenant and agree as following:

1. **COUNTY CONTRIBUTION.** County agrees to contract for and perform the work to raise Coyne Valley Road to improve drainage and rebuild the Coyne

Valley Road/ Continental Court intersection including new drainage and FDR with a 5” asphalt overlay pursuant to the scope of work attached as Exhibit A (the “Project”). County has already issued an RFP for the project and has selected a successful bidder. Total contract price for the project is **\$635,503.00** (the “Price”)

2. **TOWN CONTRIBUTION.** The Town agrees to reimburse County for roadway reconstruction quantities in the Town right of way as follows:

A. The breakdown of compensation provided by the Town to the County for the County’s provision of the Services shall be:

1. Traffic Control – \$19,054.18
2. FDR – \$10,266.67
3. Asphalt – \$103,950.00
4. Shouldering – \$3,500.00

Total projected financial responsibility for the Town based on the awarded Price is **\$136,770.85**.

B. Changes in the Price that would necessitate additional funding from the Town shall be mutually agreed upon in writing between Town and County.

3. **TERM.** The term of this Agreement commences as of the Effective Date of this agreement and end, subject to earlier termination as hereafter provided, on October 31, 2023

4. **NOTIFICATION.** All notices or other communications between the County and Town in connection with this Agreement must be in writing and signed by the party giving notice. Notice will be deemed properly delivered and received when personally delivered or upon deposit in the United States mail, first class postage prepaid. All such notices or other instruments will be addressed to the party at the address below or to such other addresses as the party may designate by written notice:

a. Notices to the County shall be addressed to:

Robert Jacobs, County Engineer/Road & Bridge Director
Summit County Government
P.O. Box 68
Breckenridge, CO 80424
robert.jacobs@summitcountyco.gov

b. Notices to the Town of Breckenridge shall be addressed to:

Christopher McGinnis
Civil Engineer
Town of Breckenridge

P.O. Box 168
Breckenridge, CO 80424
chrism@townofbreckenridge.com

If either party changes its address during the term herein, it shall so advise the other party in writing as herein provided and any notice thereafter provided to be given shall thereafter be sent by certified mail to such new address.

5. General Provisions.

A. Entire Agreement. This written Agreement is the entire agreement between the parties. Any and all prior or contemporaneous statements, understandings not contained herein shall be of no further force and effect. This Agreement may not be amended except in writing and signed by all parties.

B. Third Parties. It is expressly understood and agreed that the enforcement of the terms and conditions of this contract and all rights of action relating to such enforcement, shall be strictly reserved to the Parties. Nothing contained in this Agreement shall give or allow any claim or right of action whatsoever by any other third person.

C. Modification. This Agreement may be modified or amended only by a duly authorized written instrument executed by the Parties hereto.

D. Severability. If any of the provisions of this Agreement shall be invalid or unenforceable, such invalidity or unenforceability shall not invalidate or render unenforceable the entire Agreement, but rather the entire Agreement shall be construed as if not containing the particular invalid or unenforceable provision or provisions, and the rights and obligations of the party shall be construed and enforced accordingly, to effectuate the essential intent and purposes of this Agreement.

E. Enforcement and Waiver. The failure of a Party in any one or more instances to insist upon strict performance of any of the terms and provisions of this Agreement, shall not be construed as a waiver of the right to assert any such terms and provisions on any future occasion or of damages caused thereby.

F. Authorization. Each Party represents and warrants that it has the power and ability to enter into this Agreement, to grant the rights granted herein and to perform the duties and obligations hereunder.

G. Attorneys Fees. If an action is brought to enforce this Agreement, the prevailing Party shall be entitled to costs and reasonable attorney's fees.

H. Governmental Immunity. The Parties do not intend to waive by any provision of this Agreement, the monetary limits or any other rights, immunities and protections provided by the Colorado Governmental Immunity Act, Section 24-10-101, et seq., C.R.S. No term or condition of this Agreement shall be construed or interpreted as a waiver,

express or implied, of any of the immunities, rights, benefits, protection, or other provisions of the Colorado Governmental Immunity Act, Section 24-10-101, *et. seg.*, CRS, as now or thereafter amended, or any other applicable sovereign or governmental immunity.

I. Fund Availability/Annual Appropriation. Expenditure of funds pursuant to this Agreement, whether in whole or in part, is subject to and contingent upon the continuing availability of each of the Parties' funds for purposes hereof. In the event that said funds, or any part thereof, become unavailable as determined by a Party, the Party may immediately terminate its participation in this Agreement or amend it accordingly.

J. Multi-Year Contracts. The obligations of the Parties hereunder shall not constitute a general obligation indebtedness or multiple year direct or indirect debt or other financial obligation whatsoever within the meaning of the Constitution or laws of the State of Colorado.

K. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument.

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REVISED BID FORM # 2
SCP23-01 Continental Court Reconstruction

Bid Item #	Spec Item #	Item Description	Quantity	Unit	Bidders Estimate for Project	
					Unit Price	Bidders Price
	3/21/2023					
1	626.001	Mobilization	1	Lump Sum	54,150.00	\$ 54,150.00
2	625.001	Construction Surveying	1	Lump Sum	9,250.00	\$ 9,250.00
3	630.000	Traffic Control Management	20	Day	1,525.00	\$ 30,500.00
4	630.002	Traffic Control Inspection	8	Day	450.00	\$ 3,600.00
5	630.003	Flagging	800	Hr	68.00	\$ 54,400.00
6	630.004	Temporary Traffic Control Sign	10	EA	235.00	\$ 2,350.00
7	630.005	Type 3 Barricade	3	EA	775.00	\$ 2,325.00
8	630.006	Channelization Device (Drum/Cone)	100	EA	65.00	\$ 6,500.00
9	630.007	Portable Message Sign Panel	2	EA	275.00	\$ 550.00
10	208.001	Erosion Control Management	6	Day	275.00	\$ 1,650.00
11	208.002	Erosion Log - 12' X 10"	100	EA	90.00	\$ 9,000.00
12	208.003	Aggregate Bag	10	EA	150.00	\$ 1,500.00
13	208.004	Soil Retention Blanket	200	Sq Yd	11.75	\$ 2,350.00
14	208.005	Silt Fence	500	Linear Ft	5.50	\$ 2,750.00
15	208.007	Stabilized Vehicle Tracking Pad	1	EA	2,150.00	\$ 2,150.00
16	209.001	Dust Abatement (Water Truck)	20	Day	165.00	\$ 3,300.00
17	209.002	Dust Abatement (Roadway Sweeper Truck)	20	Day	215.00	\$ 4,300.00
18	203.004	Pothole Utilities	10	Hr	285.00	\$ 2,850.00
19	307.002	Deep Sub-Grade Repair	100	Sq Yd	95.00	\$ 9,500.00
20	203.007	Subgrade Prep	4910	Sq Yd	5.15	\$ 25,291.50
21	603.001	Install 18" CMP Culvert Pipe	40	Linear Ft	135.00	\$ 5,400.00
22	603.003	Install 24" CMP Culvert Pipe	40	Linear Ft	145.00	\$ 5,800.00
23	603.004	Install 24" CMP Culvert Pipe End Sections	2	EA	725.00	\$ 1,450.00
24	203.010	Import to Embankment	450	Cu Yd	140.00	\$ 63,000.00
25	406.002	Full Depth Reclamation (FDR)	4910	Sq Yd	5.50	\$ 27,005.00
26	203.008	FDR Removal and Replacement	1333	Sq Yd	13.50	\$ 17,995.50
27	403.001	Asphalt (GR SX-75) WMA	1380	Ton	198.00	\$ 273,240.00
28	621.001	Shouldering (2' Width) Recycled Asphalt Product	3682	Linear Ft	2.50	\$ 9,205.00
					Total	\$ -
					Total	\$ 635,503.00

Bid Alternate	Spec Item	Item Description	Quantity	Unit	Alt Unit Price	
27 Alt.	403.002	Asphalt (GR SX-75) HMA PGS8-28 20% RAP	1380	Ton	194.00	
					Total with Alt	\$ 261,720.00
					Total with Alt	\$ 29,983.00

CONTRACTOR PROPOSED START AND COMPLETION DATE

Attachment No. 2		
Summit County Government - "SCP23-01 Continental Court Reconstruction"		
Project	Contractors Start Date	Contractors Completion
SCP23-01 Continental Court Reconstruction	7/24/23	8/25/23

Columbine Hills Construction, LLC
 COMPANY: _____ SIGNED: James Letson TITLE: President
 James Letson,

From: Christopher McGinnis <chrism@townofbreckenridge.com>
Date: April 6, 2023 at 4:29:07 PM MDT
To: Jim Benkelman <Jim.Benkelman@summitcountyco.gov>, Alice Gustafson <aliceg@townofbreckenridge.com>, Shannon Smith <shannons@townofbreckenridge.com>
Cc: Robert Jacobs <Robert.Jacobs@summitcountyco.gov>
Subject: RE: Coyne Valley/Continental Ct. Info

Caution: This is an external email and may be malicious. Please take care when clicking links or opening attachments.

Hi Jim,

The costs below look acceptable and we will pay this amount. Let me know as the work progresses if there are going to be any large changes to the cost. Once the work is complete, send us an invoice and we'll have it paid. Thanks for your work managing this project.

Thanks,
 Chris

From: Jim Benkelman <Jim.Benkelman@summitcountyco.gov>
Sent: Thursday, April 6, 2023 8:21 AM
To: Alice Gustafson <aliceg@townofbreckenridge.com>; Shannon Smith <shannons@townofbreckenridge.com>; Christopher McGinnis <chrism@townofbreckenridge.com>
Cc: Robert Jacobs <Robert.Jacobs@summitcountyco.gov>
Subject: RE: Coyne Valley/Continental Ct. Info

External Message - Please confirm you know the sender!

Hi Alice,

Based on the bid quantities that are directly in service of paving Coyne Valley Road, the following items make up the town's financial responsibilities of the project:

1. Traffic Control – Total is \$100,225.00, 38% is Coyne Valley (50% raising the rd./50% paving so 19% is TOB) = **\$19,054.18**
2. FDR – 700' (1866.7 sq. yd @ \$5.50) = **\$10,266.67**
3. Asphalt - 525 tons (700'x24'x5" thick) @ \$198.00 = **\$103,950.00**
4. Shouldering – 1,400 LF @ \$2.50 = **\$3,500.00**

The total estimated town financial responsibility based on the awarded bid prices is **\$136,770.85**.

This total pricing is subject to change based on final asphalt prices. I have attached the bid for your records.

Please let us know if you have any questions.

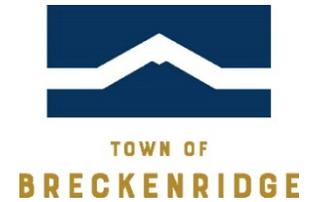
Thanks

James Benkelman
Asset Technician
Road & Bridge Department
PO Box 626/0037 Peak One Dr.
Frisco CO. 80443
Jim.benkelman@summitcountyco.gov
(970) 668-4087



Memo

To: Breckenridge Town Council Members
From: Town Staff
Date: 7/3/2023
Subject: Public Projects Update



Goose Pasture Dam Rehabilitation

The dam rehabilitation project remains on track to be completed in November. Work in the recent weeks includes removal of the 96" by-pass pipe and continued final grading of the dam embankment and crest.

This project began in 2021 and will be constructed over three seasons with completion in November 2023. There is no recreational access to the Tarn during the construction. Public outreach for the project is ongoing through the project website: <https://www.townofbreckenridgegptd.com>.



View of the west side of the dam with the 96" by-pass pipe now removed.

Asphalt Overlay and Concrete Replacement

Asphalt work has been completed on Four O'clock Road, Lincoln Ave (Ridge Street to Main Street), and North Main Street. Full depth asphalt reclamation is currently being completed on Tiger Road and paving is expected to continue for another week. Ski Hill Road will be paved in late summer/early fall (tentatively planned for September) after the completion of the fiberoptic work. Additional asphalt patching is expected on Boreas Pass Road in July. No detours are planned for the remaining work, but traffic delays are expected during the paving operations.

Updated information on traffic impacts can be found at www.BreckRoads.com.

Budget:

Project Funding	
2023 Capital Fund (Overlay & Concrete)	\$3,800,000
2021/2022 Remaining Balance	\$ 170,647
French Street Intersection Improvements	\$ 100,000
TOTAL:	\$4,070,647



The existing asphalt on Tiger Road was reclaimed (method for recycling asphalt in place to increase the structural pavement section), the road was re-graded, and then new asphalt was paved. In the photo above, the lower lift of asphalt was paved on the north lane of Tiger Road.

Blue River Rebuild Project & Coyne Valley Road

Striping, crosswalk markings, and other pavement markings were recently completed on Coyne Valley Road. Landscaping crews for the river rebuild portion of the project will be mobilizing in the next few weeks to perform weed mitigation and planting of shrubs and trees along the river corridor.



Crosswalk stripes were added and a left turn lane has been added for the future McCain Road planned for 2024.

Budget:

Project Funding	
2022 Capital Fund -Culverts	\$3,500,000
2022 Capital Fund - River	\$4,500,000
2022 Supplemental Appropriation	\$1,858,500
2023 Open Space Fund	\$ 100,000
TOTAL:	\$9,958,500

Upper Flume Drainage Repair

Work on the Upper Flume Drainage project was completed ahead of schedule on June 30th. The Upper Flume trail was closed for two days but has reopened to the public. The project was completed on budget and is expected to improve the drainage issues typically seen during the spring runoff.



A rip-rap rundown is created for the diverted drainage near Byron Court.

Budget:

Project Funding	
2023 CIP	\$350,000
TOTAL	\$350,000

Sidewalk Master Plan: Broken Lance Sidewalk

Construction on the sidewalk extension on Broken Lance Drive is nearing final completion and is expected to be completed by July 14th. The storm sewer, drainage work, light pole bases, curb, and sidewalk has been completed. In the coming weeks asphalt replacement, revegetation, striping, and final cleanup work will be completed. The light pole and fixture delivery has been delayed, but the contractor will return to the site as soon as the fixtures are delivered to complete the final installation. Broken Lance

Drive is currently configured to a single lane with flaggers during working hours and then both lanes are reopened during overnight and on weekends.

Budget:

Project Funding	
2022 CIP	\$250,000
2023 CIP	\$30,000
2023 CIP Supp. Appropriation	\$213,000
TOTAL	\$493,000



Approximately 500 linear feet of sidewalk and curb was constructed recently on Broken Lance Drive. Nearing completion, the sidewalk, curb, and street lights will both improve pedestrian safety and improve drainage.

Fiber 9600

Fiber construction started last month with Peak Construction beginning on the 2023 fiber infrastructure expansion. Construction began at the Peak 7 fire station and is continuing work down Ski Hill Road to Park Ave. This construction is expected to last until mid-August. Peak will have traffic control in place and will only close 200 ft. of one lane at a time. This project will be completed before the Ski Hill Road asphalt overlay project. We are also planning to bring fiber from Carter Park to the Ice Rink along Powder Ridge Drive and Deep Powder Circle.

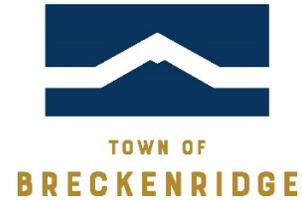
Workforce housing continues to be a priority for the fiber program, and we plan on having this infrastructure available to Alta Verde II, Justice Center, and Stables Village. We also plan to extend the existing fiber to the east across HWY 9 at Tiger Road so that we can connect to the workforce housing at the Wayside. In the past couple months we completed internal wiring at Sky Park (14 units plus 7 businesses), Weisshorn (7 units), and Pinewood II (45 units). We plan to wire the following MDU's in 2023 and expect to add more: Blazing Saddles (28 units plus 6 businesses) and Hermit Placer (12 units).

We have submitted a Letter of Intent to apply for grant funding through the Colorado Broadband Office. We are also looking at NTIA Middle Mile grants to help support these future construction efforts. We continue to monitor other funding opportunities and will apply for grants when we qualify.

Residents and businesses can learn more and sign up for service by navigating to:
<https://www.townofbreckenridge.com/live/town-projects-and-issues/breckenridge-broadband-project>
<https://www.allocommunications.com/locations/breckenridge/>

Project Funding	
2022 Capital Prior Spending Authority	\$1,874,219
2023 CIP	\$3,000,000
2022 CIP funds from DOLA grant	\$850,000
TOTAL	\$5,724,219

Staff will be available at the work session to answer questions.



Memo

To: Breckenridge Town Council Members
 From: Mobility Staff
 Date: 7/5/2023 (For July 11th TC Work Session)
 Subject: **Mobility Update**

Breck E-Ride

Through 7/2/2023, 5,553 trips were taken using the Breck E-Ride e-bikeshare program. Approximately 25% of those trips were made using the "Pay-as-you-go" payment option and 75% were made using locals-only membership options. The average trip duration has been right around 15 minutes, and average trip length has been just over 1.4 miles. During the week of 6/26-7/2 the program was averaging 156 trips/day. Tuesday July 4th set a daily ridership record with 268 trips taken (161 memberships, 107 PAYG). A pop-up banner was added to the app notifying users that "Riding on natural surface trails is prohibited. Violations will result in account suspension."

Below is some of the reporting data from the week of June 26th:

Date	Trips	Avg trip length (mins)	Avg trip distance (miles)
6/26/2023	189 trips (165 memberships/24 PAYG)	14.42	1.61
6/27/2023	162 trips (135 memberships/27 PAYG)	15.62	1.38
6/28/2023	159 trips (140 memberships/19 PAYG)	15.06	1.48
6/29/2023	143 trips (116 memberships/27 PAYG)	15.79	1.45
6/30/2023	106 trips (94 memberships/12 PAYG)	13.52	1.23
7/1/2023	173 trips (127 memberships/46 PAYG)	15.08	1.45
7/2/2023	163 trips (116 memberships/47 PAYG)	14.95	1.28
Total	1095	14.96	1.43

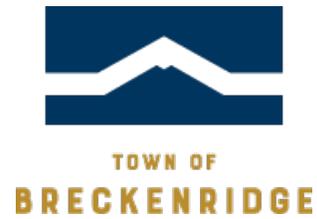
YTD data on memberships and hub utilization:

Memberships sold YTD:		Hub trip starts and trip ends (YTD):		
Membership Name	Membership Sold	HUB NAME	STARTS	ENDS
Equity Monthly	1	Alta Verde	121	94
Equity Seasonal	1	Arts District Campus	733	760
Monthly Pass	215	Base Peak 8	100	96
Seasonal Pass	188	Blue 52/River Park	361	357
ToB Staff Pass	122	Breck Terrace	746	753
		City Market	463	447
		CMC Station	92	108
		French Creek Neighborhood	189	160
		Huron Landing	139	106
		Ice Rink	99	106
		Library	259	260
		Popsicle Park	237	218
		Public Works / Valley Brook	162	151
		Rec Center	423	407
		Schoonover	616	702
		Transit Center	325	309
		Wellington/Lincoln Park Neighborhood	384	369
		Launch special event hub	20	20
		Bike to work day Event hub	9	11
		Town Party Bike Valet Hub	30	32
		Out of hub	45	87
Total	527	Total	5553	5553

Transit Ridership

Compared to June of 2022, we saw a 23% increase in ridership. The increases come from the delayed opening of Epic Discovery and therefore, the Free Ride running the Gold route during the daytime through the month of June. Also, the additional bus on Purple and very strong ridership on the Trolley helped bolster a bit of a decrease in Gray route ridership that is most likely also the result of the delayed Epic Discovery opening and those employees at the Terrace not needing a ride on transit.

Jun-23	Total Passengers	Jun-22	Total Passengers
Total	46,778	Total	37,876
Gold	9,722	Gold	6,418
Gray	19,220	Gray	25,710
Green	3,968	Green	-
Purple A	3,887	Purple A	5,158
Purple B	3,470	Purple B	-
Trolley	6511	Trolley	590



Memo

To: Town Council
From: Sustainability Division
Date: 7/11/23
Subject: Sustainability Update

PAYT/URO – Implementation continues for residential PAYT roll out with direct outreach primarily from haulers and technical questions being answered by Staff and/or HC3. We are beginning to turn attention to commercial and multi-family URO outreach as HOA's have their annual meetings and budget discussions in the summer/fall. Fourteen URO grant applications have been submitted and approved for a total of \$35,000 of the \$60,000 budgeted in 2023. These grants are reimbursement based and projects will need to be completed before awards are issued. There have been no applications for residential hardship. Staff canvassed community boards with program flyers in both English and Spanish directing people to information on the website and to call with questions.

Below is an update from Timberline and Waste Management.

Timberline

- Began container rollout (by route) last week:
 - Last week: Breck W of HWY 9
 - This week: Breck E of HWY 9
 - August: Rest of Breck
- Plan for proactive HOA/group account outreach after single family PAYT containers deployed
- What they're hearing from customers:
 - Out of ~288 accounts, ~220 responded to mailers w/ not a lot of surprises
 - Some customers declined recycling service knowing they must pay for service
 - A few complaints from customers who'd prefer to continue taking recyclables to recycling center
 - Most customers want to keep their old containers (that Timberline won't take back) for yard waste, or other purposes

Waste Management

- 'Sporadically' rolling out containers, based on call-in requests
- August/September = big push to finalize container deployment (route by route)
- What they're hearing from customers:
 - Most people are aware of the program, no surprises
 - Not hearing a lot of complaints, some from folks who'd prefer to take to recycling centers
 - Haven't run into anyone with old containers that need repurposed or recycled

The Recycle Right campaign continues with the deployment of the Oops Tag program in Breckenridge neighborhoods. This is the most effective way to address point of disposal contamination education. Past Oops Tag projects have demonstrated a 30% reduction in contamination. This program is designed to reinforce good recycling habits, and to provide specific contamination education based on materials in curbside bins. In addition, HC3 has budgeted \$80,000 for ongoing Recycle Right messaging including glass out, food scraps, downsizing, and bad plastics. The ads are targeted on social and digital media, print, radio, and bus wraps.

HC3 has shared the county-wide aggregate numbers for June from the Oops Tag and Stump the Recyclers programs.

Stump the Recyclers – Direct outreach at recycling centers

- Reach: 150 people
- Food Scrap Sign Ups: 14
- Common Questions:
 - Why can't we recycle "clamshells"?
 - Why do we have to remove lids from bottles?
 - Why only #1 and #2 plastics at the recycling centers?

Oops Tags – Route by route curbside check of recycling bins

- Routes Completed: 10
- Bins Tagged: 608
- Common Contaminants:
 - Clamshells
 - Plastic packaging (both bags and harder plastic)
 - To-Go Containers/Cups

Plastic Pollution – Staff met with Launch Media to discuss a scope of work for public messaging on the plastics pollution initiatives. This includes point-of-sale guest facing messaging as well as a broader plastic free Breckenridge narrative. Staff now has an employee training + talking points flyer for businesses and are working with the BTO Business Service group to push out information. The website information was shared with the Restaurant Association. Staff continues to work one-on-one with businesses to gain compliance on the bag fee updates and has canvassed businesses to provide point-of-sale postcards in English and Spanish describing the bag fee program. In addition, Staff is completing a survey of plastic water bottle ordinances in order to make a recommendation to Council on the penalty provisions as well as clarify language based on questions we've been fielding from the community.

Material Management – Staff continues working on collecting payments for the Materials Management Fee with 161 invoices paid totaling \$102,849.72 in revenue. Outreach will continue for any delinquent users with keycards being deactivated on a case-by-case basis. Staff is working on updating signs in the shared enclosures to help reduce contamination issues and is proposing additional signage in the 2024 budget. Direct outreach and warnings continue for any documented case of contamination or illegal dumping.

The use of r.Cup at Town Party was a success and kept 720 cups out of our material stream with the event achieving a 76 percent diversion rate by volume. We are awaiting the Impact Reports for Town Party from r.Cup, but the numbers for Town Clean-Up Day are below.

- 219 people checked in to pick up supplies
- Roll off weight - 2.76 tons of material collected
- BBQ #s
 - 265 plates saved from landfill
 - 1,200 cups saved from landfill
 - 500 napkins saved from landfill

100% Renewable Energy – The Town's proposal for virtual net-metering with Pivot Energy was not awarded. Xcel has 82 mega-watts of approved project capacity for the program and they awarded projects totally 41 mega-watts this round. The next application period will be in the fall. We plan to apply again in order to achieve our 100% renewable electricity goals for municipal facilities and help close the gap in our renewable energy credits (REC). A [renewable energy credit](#) is the environmental/green attributes of renewable energy. One REC represents one megawatt-hour of renewable energy. The Town of Breckenridge currently has a gap between the renewable power we generate on rooftops, or subscribe to through solar gardens, and the renewable energy credits needed to claim that energy. We generate more renewable power than we can lay claim to. Staff continues to seek programs (purchasing credits) and clean energy projects that will allow us to retain the RECs for the power produced.

Beneficial Electrification – There have been two community electrification workshops to introduce cold climate air source heat pump technology. The audiences varied, but the goal was to help educate the community on the benefits and opportunities of electrification in order to achieve our climate action and greenhouse gas emissions reduction goals. Both the residential and the contractor workshops had over 50 people in attendance. In addition, the Town has submitted letters of support for Energy Smart Colorado and HC3 grant proposals to develop weatherization and electrification programs for households that fall between 80-120% AMI. The sustainability budget proposal for 2024 will reflect Energy Smart program updates and REMP grants aimed at incentivizing the electrification transition.

EV Car Share – The EV carshare program officially launched on Wednesday 6/28. The two shared electric vehicles are parked in the South Gondola Parking Garage and are available for carshare members to reserve and use. Breckenridge residents wishing to sign up can use promo code *Breck_X* to have the \$25 application fee waived, and the first 100 people that sign up will also receive \$50 of carshare credit preloaded to their accounts. After becoming a member, a key card will be mailed out, and users will have access to the reservations calendar to book the vehicles when needed. The [Summit Daily News](#) and [9News](#) covered the program.

Water – An ad hoc committee is working with Launch Media on a scope of work to develop a Breckenridge water brand to help elevate the quality and importance of Breckenridge water. The brand will help in outreach and education around the plastic water bottle prohibition, water refill stations, and conservation efforts (irrigation, landscaping, land use, etc).

Plan Update – The SustainableBreck Plan has been fully translated into Spanish and is [live on the website](#). The website itself can also be translated through a toggle widget.

Mountain IDEAL – The [Mountain IDEAL Certified Sustainable Destination](#) recertification is underway with the site audit schedule for January of 2024. Breckenridge as a destination received this international recognition in 2021. The certification is required every three years by an accredited body and validates our global leadership in sustainable destination management. In addition to the recertification, Breckenridge submits an annual [Top 100 Good Practice Story](#) to Green Destinations to demonstrate replicable best practices. For this year's competition, Breckenridge is submitting a story on our efforts to bring more boots and bikes to Breckenridge.

Mountain Towns 2030 – This year's [Climate Solutions Summit](#) will take place in Vail, October 18-19. Registration and hotel information is available on the website. The goal of the Summit is to convene community leaders in a collaborative environment for peer-to-peer sharing of ideas and approaches to solving our most pressing climate challenges.

Tennis Center Solar – The review committee received two bids for the Tennis Center solar project and are reviewing the details. An award will be made in early July with a goal to complete the project by the end of the year.

Housing Workgroup Meeting

June 13, 2023 - 10:30 to Noon

Agenda

1. L2L Update / Recap
2. Stables Village Update / Lottery Process
3. ULLR Apartments Update / Discussion
4. Wellington / LP AMI Update & Housing Helps Options
5. E-Ride Share - Committed Funds
6. Buy Down Update
7. Housing Helps Update
8. Other Items

NOTE: Workgroup Comments / Minutes from the 6/13/2023 meeting are highlighted in a text box on pertinent slides. Attendees - Dick Carlton, Shannon Haynes, Rick Holman, Mark Truckey, Julia Puester, Laurie Best, Melanie Leas and Corrie Burr.

LEASE TO LOCALS

powered by  placemate

Program Update

June 2023

NOTE: Placemate presented to the group with history and current program guidelines and results (full presentation in the next 14 slides). Eagle County launched 2 weeks ago. Approved homeowners are a 3 to 1 ratio of SC to Town. Placemate will create a new map of properties to show locations. Many are Wilderrest and Keystone. Staff will dig further into cost per bedroom numbers and show how they were shown in the past (just UBB with split and without). Future - slowly end or get the last "juice out of the lemon" and try to bring a few more in. Placemate will look at what properties could renew this year after their lease expires. These will be reviewed on a case-by-case basis as the program is potentially phasing out after 2023 with only end of lease grants being paid in 2024.

Agenda

- ▶ Background on Placemate / Lease to Locals
- ▶ Program Guidelines in Town of Breckenridge / Summit County
- ▶ Results and Feedback
- ▶ Policy Changes and Plans for 2023 / 2024



Placemate's Vision:

Placemate is helping solve the housing crisis in vacation towns by unlocking new housing opportunities for local employees.

Placemate's Mission:

Through our trusted online platform, we connect local tenants with homeowners who have underutilized properties available for rent. To bolster this effort, we partner with local governments and nonprofits to incentivize property owners who convert their units into seasonal and long-term rentals for locals.

Lease to Locals – Markets



Truckee, CA
Nov 2020



Summit Co / Breckenridge, CO
Oct 2021



South Lake Tahoe, CA
Jan 2022



Placer County, CA
August 2022



Ketchum, ID
Oct 2022



Eagle County, CO
June 2023

Lease to Locals – Results Nationwide

309

New units unlocked

687

People housed

*Data as of June 2023

LEASE TO LOCALS

powered by  placemate



Program Guidelines



Property must be located in Town of Breckenridge city limits or Unincorporated Summit County

Property must have been an active short-term rental prior to May 24, 2022



Leases can be seasonal (6+ months), or long-term (12+ mo.) and subject to rent caps

Incentive amounts vary based on length of lease and size of unit, up to \$22,000



Qualified tenants **must be locally employed** in (Summit County) at least 30 hours per week

All bedrooms must be filled with Qualified tenants

Program Guidelines

Unit Size	Seasonal* (6+ months)	Long-Term** (12+ months)	Rent Cap Per Bedroom
Studio / 1 Bedroom	\$5,000	\$10,000	\$1,500
2 or 3 Bedrooms	\$10,000	\$20,000	\$1,200
4 Bedrooms or Larger	\$11,000	\$22,000	\$1,000

*Leases can not end between Nov 1 and March 1

**As of May 15, 2023 Summit County is pausing new applications due to budget constraints



Results - Owners (Full Program)



14 properties in the Upper Blue Basin



Results - Owners (Breckenridge only)



Results - Renters (Full Program)



233

Total
People
housed



\$1,315

Average
rent/bedroom

median \$1,200



\$2,397

average rent

median \$2,400

Results - Renters (Breckenridge only)



72

Total
People
housed



\$1,351

Average
rent/bedroom

median \$1,200



\$2,340

average rent

median \$2,350

Results - Budget (Breckenridge only)

\$8,617 average cost of incentive per bedroom

\$4,989

Marketing

\$88,750

Admin

\$501,500

Grants
Committed*

\$595,139

Total Spent
/Committed

*includes 50% payment for Upper Blue Basin properties



Feedback

“My landlord is amazing and I am so thankful she leased to me instead of airbnb!” – **Tenant**

I think this is a wonderful program and gives incentive for local owners to lease to other locals who desperately need housing! More programs like this please!!!” – **Tenant**

“Excellent program. Tenants were very appreciative to receive a subsidy (we split the payment with them)” – **Homeowner**

“We really appreciate this opportunity and think it is incredibly beneficial to the locals and the community.” – **Tenant**

“Overall Great program for locals and have connected with some fantastic people in our community because of it. Looking forward to keeping our tenant for the future” – **Homeowner**

“Great program, I am happy to be participating in Lease to Locals. I have lived in the county as a renter before and know how challenging it is. I am grateful to be able to help provide long term housing” – **Homeowner**



Policy Changes and Plans

Ideas for 2023

- ▶ Switch to only 12 month leases
- ▶ Do another marketing push (postcards to second-home owners)

Ideas for 2024

- ▶ Open up to non-STR properties (vacant rooms, properties)
- ▶ Explore a preservation lottery program



Stables Village Update & Lottery

- The Housing Team is managing the initial lottery for Stables Village with an abbreviated application. The Housing staff will review the applications for 1-3 lottery submissions and the lottery will be held on June 28th at 2PM.
- Once the lottery is complete, the top 25 applications selected will complete the full SCHA application for buyer approval.
- All contracts must be complete by August 25, 2023.

STABLES VILLAGE LOTTERY IS NOW OPEN!



Phase 1 of 4 of the Stables Village Lottery will be open from June 8, 2023 @ 10AM to June 25, 2023 @ midnight.



tobhousing@townofbreckenridge.com



stablesvillage.com



townofbreckenridge.com/housingapplication

NOTE: what happens for the next lottery? It may still be in house or could move to SCHA. Prepare a one sheeter with the schedule for Town Council. One downside is that FIRC is short staffed and can assist existing clients only, and they can't take on new clients with lottery navigation. TOB is marketing the lottery ONLY, the developer and sales team market the property.

Stables Village Communication

June 8th - Lottery Application Launched at 10AM

- We sent an email to 879 people from our interested buyer list and people who attended the information session including FIRC, Mountain Dreamers and SCHA
- Brooke added to social media outlets as soon as the application went live
- Townofbreckenridge.com and TownofBreckHousing.com were updated to include the link on the main pages
- Radio ads started 6/12/23 (including Spanish)
- Print ad is running in SDN on 6/16/23
- Several realtors reposted the information on social media
- We have received over 50 emails and calls with questions on the lottery
- As of 6/13/23 we have 45 completed applications. Housing Staff are starting to review these to prepare for the 6/28/23 live lottery

 Town of Breckenridge, CO Government 4d · 🌐

The Town of Breckenridge is proud to announce that phase 1 of 4 for the Stables Village housing lottery is now open! Stables Village is the Town's first net zero, carbon neutral, deed restricted, for sale neighborhood.

Interested applicants will need to provide proof of working 30 hours/week in Summit County and a prequalification letter from a mortgage lender. Additionally, applicants can submit an extra lottery entry if they are either or both currently working in the Upper Blue Basin or have lived or worked in Summit County for more than 10 years.

To apply, visit <https://ow.ly/UXiU500Jkqi>
For more information on Stables Village, visit <https://ow.ly/c7Se500Jkqh>

STABLES VILLAGE LOTTERY IS NOW OPEN!



Phase 1 of 4 of the Stables Village Lottery will be open from June 8, 2023 @ 10AM to June 25, 2023 @ midnight.

Verbal Discussions

- ULLR Apartments - heating and options
- Wellington / Lincoln Park AMI Increase - Housing Helps Options

NOTE: ULLR Apartments have people living in all 3 buildings. Each building has 1 air-source heat pump for the building. Building A has not had any issues but building B&C have had heat issues and electrical issues that are popping the breakers that then turns off the appliances in the kitchen. Melanie is meeting with the team at noon today, 6/13/23 to create a back up plan. No defined reason for one building working and not the others. The manufacturer is blaming the install and the install is blaming the manufacturer. Many moving parts, owners' rep is helpful, but hoping for more aggressive participation from him. The back up system may not be net zero as it was not planned in the original design. May need to engage a construction defect attorney for the Town. Owners Rep has a forensic contractor that can be pulled in and we feel it is time. Rick and Shannon will connect with Kirsten to start the conversation and next steps. Ask Rick F & Matt P to consider a back up plan

NOTE: Housing Helps funds for Wellington / LP. The 4-person, 100% AMI from HUD increased by 28.5% which has created an increase in max resale for Wellington and Lincoln Park.

The Workgroup asked staff to spend time looking at how this would work and manage fairness. Conceptually in favor of the concept. One home sale happening currently. We need to see if the market is there for the higher price. Staff to consider ideas to change to the new DR.

E-Ride Share

- In July of 2022, the Housing Committee agreed to apply for the Xcel grant for an EV Car Share program. Although this did not work for our housing location, we will still have the EV car share program with a vehicle stationed in the garage.
- The group is asking if we would still consider applying the \$3,000 to \$5,000 to a membership discount program for locals or deed restricted owners.

www.carshare.org

<https://carshare.org/individual-rates/>



NOTE: the workgroup is supportive of offering a discount to any local workforce for the CarShare program. Corrie to work with the CarShare team to develop this incentive up to \$5,000 of funding.

Buy Down Update

2023 Sales

RED = Sold

BOLD = under contract

	Purchase Date	Purchase Price	Projected Date	Projected Price	Beds	Bath	Total Cost of Buy Down	Cost per bedroom	
High Tor #9	6/3/2022	\$725,000	3/1/2023	\$422,518.80	2	2	-\$302,481	-\$151,241	-41.72%
58 Magnum Bonum	10/3/2022	\$820,000	1/10/2023	\$532,475.94	3	2	-\$287,524	-\$95,841	-35.06%
Highland Greens 309	3/30/2022	\$400,000	4/28/2023	\$380,030.50	1	1	-\$19,970	-\$19,970	-4.99%
Grandview B10 (KV)	10/4/1991	\$0	2023	\$350,000	1	1	\$350,000	\$350,000	
Grandview B9	3/31/2022	\$636,000	4/28/2023	\$304,752.10	1	1	-\$331,248	-\$331,248	-52.08%
Tannhauser II, Unit 10	4/25/2022	\$650,000	3/22/2023	\$330,291.15	1	1	-\$319,709	-\$319,709	-49.19%
Wildflower A110	5/5/2022	\$550,000	3/29/2023	\$293,911.03	1	1	-\$256,089	-\$256,089	-46.56%
Blazing Saddles (construction)	5/13/2022	\$519,000	2023	\$315,000	1	1	-\$204,000	-\$204,000	-39.31%
Grandview C3 (SG)	4/22/2022	\$810,000	2023	\$525,000	2	2	-\$285,000	-\$142,500	-35.19%
Val d'Isere 109 (SG)	4/9/2008	\$0	2023	\$300,000	1	1	\$300,000	\$300,000	
Val d'Isere 111 (MP)	6/26/2019	\$335,000	6/23/2023	\$300,000	1	1	-\$35,000	-\$35,000	-10.45%
Val d'Isere 207 (KV)	4/23/2021	\$425,000	2023	\$350,000	1	1	-\$75,000	-\$75,000	-17.65%
Val d'Isere 308	8/18/2008	\$0	5/26/2023	\$261,297	1	1	\$261,297	\$261,297	
Sky Park 207 (SG)	6/12/2021	\$420,000	2023	\$350,000	1	1	-\$70,000	-\$70,000	-16.67%
Highland Greens 205	3/27/2020	\$400,000	5/5/2023	\$380,180	1	1	-\$19,820	-\$19,820	-4.95%
Peak 8 Village E42 (MP)	10/18/2021	\$735,000	2023	\$525,000	2	1	-\$210,000	-\$105,000	-28.57%
Ptarmigan 305 (MP)	4/22/2008	\$0	2023	\$315,000	1	1	\$315,000	\$315,000	
Gold Camp A48	4/29/2022	\$815,000	2/24/2023	\$503,824.87	2	2	-\$311,175	-\$155,588	-38.18%
		\$8,240,000		\$6,739,282	24		-\$1,500,718	-\$62,530	-30.04%
* currently for sale									

2023 Acquisitions

	Purchase Date	Purchase Price	Sale Date	Sale Price	Beds	Bath	Cost of Buy Down	Cost per Bedroom	
Forest Haus 201	5/3/2023	\$699,000	2023	\$530,000.00	2	1	-\$169,000	-\$84,500	-24.18%
Villas at Swans Nest 1904	4/25/2023	\$825,000	7/5/2023	\$645,000.00	2	2	-\$180,000	-\$90,000	-21.82%
Villas at Swans Nest 1903	6/1/2023	\$865,000	2023	\$665,000.00	2	2	-\$200,000	-\$100,000	-23.12%

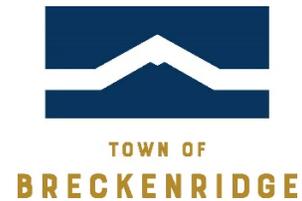
Housing Helps Update

- We have received 10 new applications since our last meeting. These are all in review.
- We anticipate meeting our goal of 20 properties in 2023.
- The County continues to share in new acquisition in the Upper Blue Basin.



NOTE: Good to see so much momentum. Not all 10 application will qualify, but staff feels the goal of 20 this year is attainable.

Other



Memo

To: Breckenridge Town Council Members
From: Laurie Best, Housing & Childcare Manager and Corrie Burr, Housing Program Manager
Date: July 6, 2023 for July 11, 2023 Town Council Meeting
Subject: Stables Lottery Process

The Housing Division prepared for and ran the first Stables Village Lottery on June 28th. This memo serves as an update of the process and the next steps.

Lottery Statistics

1. We received 196 applications – approved 191, 2 were duplications and 3 were not approved due to missing information (prequalification letter or statement of funds and employer verification / paycheck).
2. 139 applicants were approved for an extra lottery submission for working in the Upper Blue Basin. This was done by paycheck stubs or an employer verification form.
3. 93 applicants were approved for an extra lottery submission for living or working in Summit County for 10+ years. This was done by self-affirmation on the application.
4. There were 423 tickets in the lottery.

All applicants received a confirmation number from the receipt for their \$50 application fee which is the number used for the lottery with A, B and C added after the number to designate the one for application approval vs Upper Blue Basin work (B) and 10+ years in the County (C). Every applicant was sent an email with the number of entries they were approved for along with their lottery number(s).

The lottery event was held Wednesday, June 28th at 2 p.m. Suzanne Allen Sabo, Scott Reid, Jeffery Bergeron and Laurie Best each pulled approximately 100 tickets for the lottery. All numbers were pulled from the bin and the whole process took 2 hours.

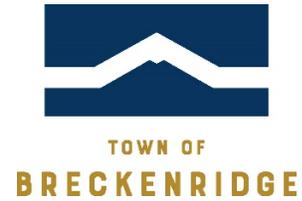
The lottery results were immediately posted to www.townofbreckhousing.com and an email sent to all applicants to find the results. The next day, the results were also posted to www.stablesvillage.com. By midday Friday, the top 25 lottery winners had been contacted by Summit County Housing Authority (SCHA) to complete the next round which confirms the winner's qualifications.

The top 25 winners have until July 10th to complete the application and then move to the home selection process with Coldwell Banker.

All-in-all, the process seemed fairly seamless with Town staff working through a simplified version of the application, running the lottery and SCHA going through the more detailed qualification review.

All information about the project can be found at www.stablesvillage.com.

Staff will be available for questions.



Memo

To: Breckenridge Town Council Members
 From: Helen Cospolich, Town Clerk
 Date: 7/5/2023
 Subject: Committee Reports

No committee reports were submitted for this meeting.

Committees*	Representative	Report Status
Summit Stage Advisory Board	Matt Hulsey	No Meeting/Report
Police Advisory Committee	Chief Jim Baird	No Meeting/Report
Recreation Advisory Committee	Scott Reid/ Molly Boyd	No Meeting/Report
Transit and Parking Advisory Committee	Matt Hulsey	No Meeting/Report
Liquor and Marijuana Licensing Authority	Tara Olson	No Meeting/Report
Breckenridge Social Equity Advisory Commission	Shannon Haynes	No Meeting/Report
Communications	Brooke Attebery	No Meeting/Report

**Note: Reports provided by the Mayor and Council Members are listed in the Council agenda.*



TOWN OF
BRECKENRIDGE

May 31, 2023

Department of Finance



Executive Summary

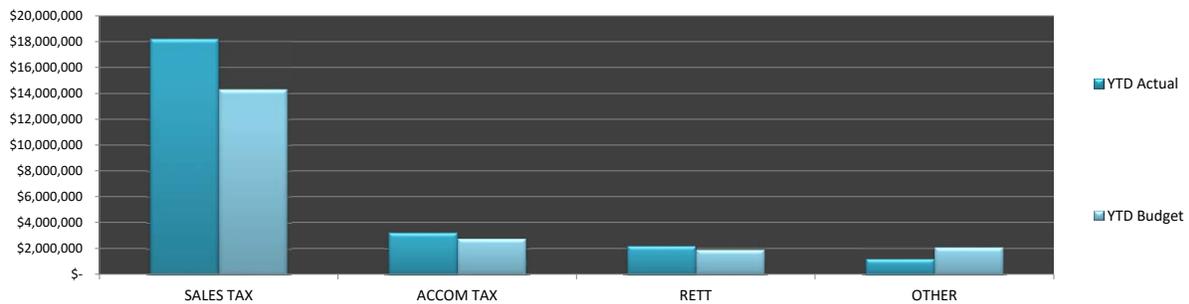
May 31, 2023

This report covers the 5 months of 2023. May is largely reflective of April tax collections

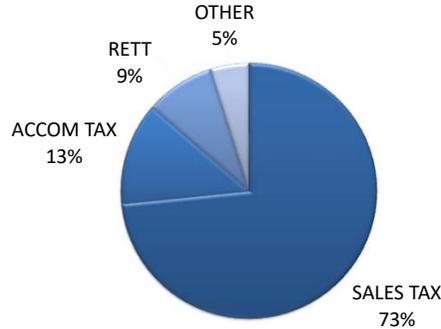
Overall, we are approximately \$3.7M over 2023 budgeted revenues in the Excise fund. Sales tax is currently \$3.8M over YTD budget, and \$1.1M ahead of prior year. Accommodations tax is \$.4M over budget, and \$.1M behind from last year. Real Estate Transfer Tax is \$.3M above budget, and \$.7M behind prior year.

See the Tax Basics section of these financial reports for more detail on the sales, accommodations, and real estate transfer taxes.

Excise YTD Actual vs. Budget - by Source



YTD Actual Revenues - Excise



	YTD Actual	YTD Budget	% of Budget	Annual Budget	Prior YTD Actual	Prior Annual Actual
SALES TAX	\$ 18,218,060	\$ 14,318,940	127%	\$ 32,551,152	\$ 17,025,338	\$ 34,470,250
ACCOMMODATIONS TAX	3,214,284	2,752,344	117%	5,476,500	3,355,982	6,224,551
REAL ESTATE TRANSFER	2,178,399	1,911,677	114%	5,405,283	2,872,754	6,872,481
OTHER*	1,212,692	2,067,722	59%	5,351,055	294,467	1,024,037
TOTAL	\$ 24,823,435	\$ 21,050,683	118%	\$ 48,783,990	\$ 23,548,541	\$ 48,591,318

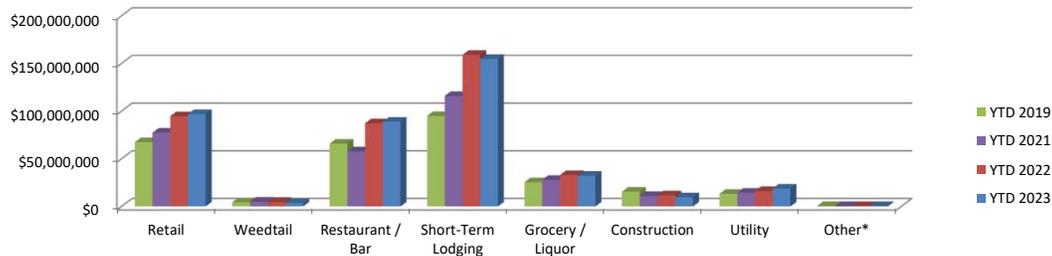
* Other includes Franchise Fees (Telephone, Public Service and Cable), Cigarette Tax, and Investment Income

The Tax Basics: April 2023

Net Taxable Sales by Industry-YTD

Description	YTD 2019	YTD 2021	YTD 2022	2022		2022/2023		2023
				% of Total	YTD 2023	\$ Change	% Change	% of Total
Retail	\$67,383,744	\$77,449,319	\$94,691,010	23.26%	\$96,970,136	\$2,279,125	2.41%	23.90%
Weedtail	\$4,396,796	\$5,156,574	\$4,724,720	1.16%	\$3,755,785	(\$968,934)	-20.51%	0.93%
Restaurant / Bar	\$65,968,230	\$57,750,713	\$87,261,965	21.43%	\$88,878,836	\$1,616,871	1.85%	21.91%
Short-Term Lodging	\$94,969,734	\$115,990,990	\$159,042,874	39.06%	\$154,858,866	(\$4,184,008)	-2.63%	38.17%
Grocery / Liquor	\$25,413,499	\$27,977,844	\$32,942,426	8.09%	\$32,160,980	(\$781,446)	-2.37%	7.93%
Construction	\$15,509,181	\$10,945,274	\$11,767,390	2.89%	\$9,680,862	(\$2,086,528)	-17.73%	2.39%
Utility	\$13,264,191	\$14,351,490	\$16,257,831	3.99%	\$18,833,682	\$2,575,850	15.84%	4.64%
Other*	\$401,845	\$400,533	\$497,010	0.12%	\$595,629	\$98,618	19.84%	0.15%
Total	\$287,307,220	\$717,207,962	\$407,185,226	100.00%	\$405,734,775	(\$1,450,452)	-0.36%	100.00%

* Other includes activities in Automobiles and Undefined Sales.



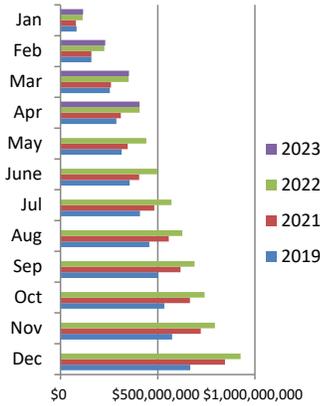
New Items of Note:

- April YTD net taxable sales are currently of April YTD 2022 by .36%.
- For April YTD 2023, there were increases in Retail (2.41%), Restaurant/Bar (1.85 %) and Utilities (15.84 %) and a decrease in Weedtail (-20.51%), Short-Term Lodging (-2.63%), Grocery/Liquor (2.37 %) and Construction (-17.73%), compared to April YTD 2022.
- April YTD 2023 is ahead of April YTD 2019 by 41.22%.

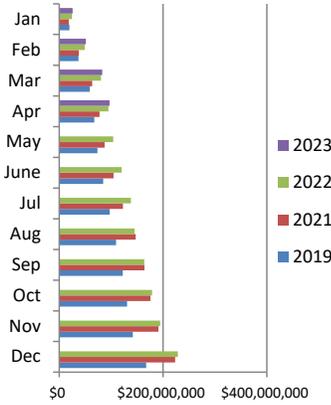
Historical Notes:

- Due to COVID-19, on March 16, 2020 Town-Wide business closures/operating limitations went into effect. On November 22, 2020 indoor dining closed due to Summit County entering level red on the State COVID 19 dial dashboard on November 20th. Restaurants started reopening for indoor dining on December 18, 2020 through the five star certification program.
- By executive order, Town bag fees were waived for large grocers during the COVID-19 pandemic March 27, 2020 - September 9, 2020, and again November 19, 2020 - April 28, 2021.
- Colorado COVID-19 Public Health emergency expired May 11, 2023.
- Short Term Lodging taxes are generally remitted based on reservation date.
- In 2014, a new category was added to the Sales by Sector pages for the Weedtail sector. The category encompasses all legal marijuana sales, regardless of medical or recreational designation.
- A section on Disposable Bag Fees was added in 2014.
- A section on Short Term Rentals was added in 2018.
- Taxes collected from the customer by the vendor are remitted to the Town on the 20th of the following month.
- Quarterly taxes are reported in the last month of the period. For example, taxes collected in the first quarter of the year (January – March), are included on the report for the period of March.
- Net Taxable Sales are continually updated as late tax returns are submitted to the Town of Breckenridge. Therefore, you may notice slight changes in prior months, in addition to the reporting for the current month.
- "Other" sales relate to
 - returns that have yet to be classified. Much of this category will be reclassified to other sectors as more information becomes available.

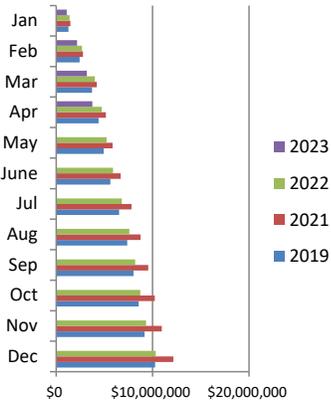
Net Taxable Sales by Sector-Town of Breckenridge Tax Base



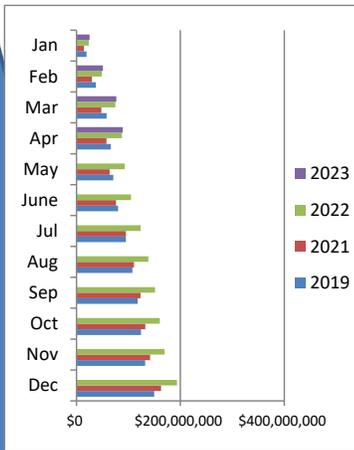
Total Net Taxable Sales						
	2019	2021	2022	2023	% change from PY	% change from '19
Jan	\$82,322,443	\$79,027,302	\$113,608,612	\$115,811,515	1.94%	40.68%
Feb	\$75,811,953	\$79,756,522	\$111,338,870	\$114,147,895	2.52%	50.57%
Mar	\$95,183,824	\$100,237,930	\$125,726,058	\$122,406,817	-2.64%	28.60%
Apr	\$33,989,000	\$51,000,983	\$56,511,686	\$53,368,548	-5.56%	57.02%
May	\$26,568,743	\$35,688,712	\$34,483,587	\$0	n/a	n/a
Jun	\$41,037,437	\$58,731,249	\$56,173,931	\$0	n/a	n/a
Jul	\$53,771,241	\$77,769,054	\$72,886,060	\$0	n/a	n/a
Aug	\$48,091,755	\$74,668,803	\$55,892,886	\$0	n/a	n/a
Sep	\$44,889,082	\$60,889,227	\$62,985,856	\$0	n/a	n/a
Oct	\$32,300,192	\$48,311,322	\$51,432,900	\$0	n/a	n/a
Nov	\$39,932,842	\$55,302,573	\$53,833,961	\$0	n/a	n/a
Dec	\$93,947,588	\$124,952,853	\$131,391,053	\$0	n/a	n/a
Total	\$667,846,100	\$846,336,529	\$926,265,460	\$405,734,775	-56.20%	-39.25%



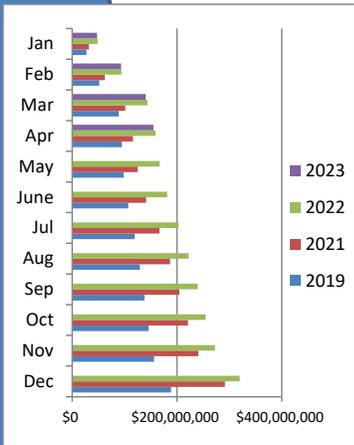
Retail						
	2019	2021	2022	2023	% change from PY	% change from '19
Jan	\$19,611,835	\$18,326,302	\$24,323,128	\$25,653,504	5.47%	30.81%
Feb	\$17,374,017	\$19,257,919	\$24,774,629	\$25,395,854	2.51%	46.17%
Mar	\$21,694,451	\$25,929,715	\$31,201,771	\$31,679,218	1.53%	46.02%
Apr	\$8,703,441	\$13,935,382	\$14,391,482	\$14,241,560	-1.04%	63.63%
May	\$6,284,885	\$9,993,979	\$9,126,666	\$0	n/a	n/a
June	\$10,800,684	\$17,029,901	\$16,299,396	\$0	n/a	n/a
Jul	\$12,822,892	\$18,156,389	\$17,904,772	\$0	n/a	n/a
Aug	\$12,049,046	\$24,629,017	\$6,892,071	\$0	n/a	n/a
Sep	\$13,031,955	\$16,790,258	\$18,773,887	\$0	n/a	n/a
Oct	\$8,177,952	\$11,785,796	\$15,161,491	\$0	n/a	n/a
Nov	\$10,978,771	\$15,247,642	\$15,610,894	\$0	n/a	n/a
Dec	\$25,851,630	\$32,357,140	\$34,078,730	\$0	n/a	n/a
Total	\$167,381,560	\$223,439,440	\$228,538,919	\$96,970,136	-57.57%	-42.07%



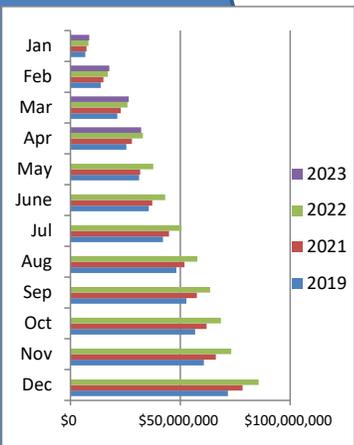
Weedtail						
	2019	2021	2022	2023	% change from PY	% change from '19
Jan	\$1,278,628	\$1,478,465	\$1,390,691	\$1,085,499	-21.95%	-15.10%
Feb	\$1,143,834	\$1,294,638	\$1,290,570	\$1,071,374	-16.98%	-6.33%
Mar	\$1,291,752	\$1,441,196	\$1,310,491	\$1,021,416	-22.06%	-20.93%
Apr	\$682,583	\$942,276	\$732,968	\$577,496	-21.21%	-15.40%
May	\$525,557	\$695,750	\$499,512	\$0	n/a	n/a
June	\$691,544	\$841,867	\$670,484	\$0	n/a	n/a
Jul	\$905,548	\$1,116,858	\$912,870	\$0	n/a	n/a
Aug	\$845,682	\$936,140	\$777,363	\$0	n/a	n/a
Sep	\$658,693	\$802,336	\$611,456	\$0	n/a	n/a
Oct	\$536,078	\$665,889	\$529,983	\$0	n/a	n/a
Nov	\$605,820	\$737,780	\$581,583	\$0	n/a	n/a
Dec	\$1,088,987	\$1,195,620	\$1,014,636	\$0	n/a	n/a
Total	\$10,254,704	\$12,148,814	\$10,322,606	\$3,755,785	-63.62%	-63.37%



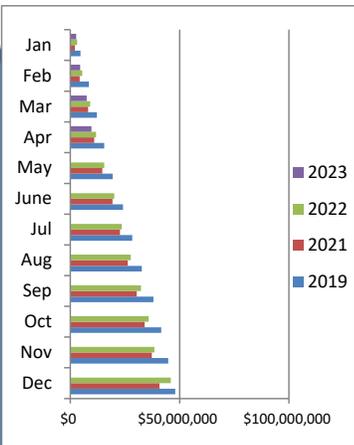
Restaurant / Bar						
	2019	2021	2022	2023	% change from PY	% change from '19
Jan	\$19,257,344	\$14,372,467	\$23,591,432	\$25,009,257	6.01%	29.87%
Feb	\$18,251,145	\$15,293,976	\$24,974,867	\$25,857,272	3.53%	41.67%
Mar	\$20,276,191	\$18,001,752	\$26,280,138	\$25,821,441	-1.75%	27.35%
Apr	\$8,183,550	\$10,082,518	\$12,415,528	\$12,190,867	-1.81%	48.97%
May	\$4,752,756	\$6,065,196	\$5,669,343	\$0	n/a	n/a
Jun	\$9,334,516	\$12,074,689	\$11,796,384	\$0	n/a	n/a
Jul	\$14,827,380	\$19,085,898	\$18,692,700	\$0	n/a	n/a
Aug	\$12,693,004	\$15,737,756	\$14,956,807	\$0	n/a	n/a
Sep	\$10,012,989	\$12,545,273	\$12,668,238	\$0	n/a	n/a
Oct	\$6,463,032	\$9,054,163	\$9,309,000	\$0	n/a	n/a
Nov	\$8,198,131	\$9,429,392	\$9,038,337	\$0	n/a	n/a
Dec	\$17,310,078	\$20,911,542	\$24,126,957	\$0	n/a	n/a
Total	\$149,560,115	\$162,654,623	\$193,519,731	\$88,878,836	-54.07%	-40.57%



Short-Term Lodging						
	2019	2021	2022	2023	% change from PY	% change from '19
Jan	\$26,972,450	\$31,752,506	\$48,613,697	\$47,461,191	-2.37%	75.96%
Feb	\$24,828,849	\$30,607,518	\$45,169,344	\$45,718,751	1.22%	84.14%
Mar	\$37,084,360	\$38,833,031	\$49,654,941	\$47,101,567	-5.14%	27.01%
Apr	\$6,084,075	\$14,797,935	\$15,604,892	\$14,577,357	-6.58%	139.60%
May	\$3,269,759	\$8,839,478	\$7,736,666	\$0	n/a	n/a
Jun	\$8,616,999	\$16,110,696	\$14,454,476	\$0	n/a	n/a
Jul	\$12,277,101	\$25,496,064	\$21,720,310	\$0	n/a	n/a
Aug	\$10,003,552	\$20,237,448	\$19,219,232	\$0	n/a	n/a
Sep	\$8,761,172	\$17,984,049	\$17,234,547	\$0	n/a	n/a
Oct	\$7,656,277	\$16,267,787	\$15,303,928	\$0	n/a	n/a
Nov	\$10,643,615	\$19,659,292	\$18,013,772	\$0	n/a	n/a
Dec	\$32,413,202	\$50,715,608	\$46,896,490	\$0	n/a	n/a
Total	\$188,611,410	\$291,301,413	\$319,622,294	\$154,858,866	-51.55%	-17.90%



Grocery / Liquor						
	2019	2021	2022	2023	% change from PY	% change from '19
Jan	\$6,728,312	\$7,287,839	\$8,170,578	\$8,501,373	4.05%	26.35%
Feb	\$6,986,584	\$7,698,418	\$8,753,193	\$9,134,456	4.36%	30.74%
Mar	\$7,555,406	\$7,875,044	\$9,019,659	\$8,832,025	-2.08%	16.90%
Apr	\$4,143,198	\$5,116,542	\$6,998,996	\$5,693,126	-18.66%	37.41%
May	\$5,770,430	\$3,756,571	\$4,744,379	\$0	n/a	n/a
Jun	\$4,477,840	\$5,487,526	\$5,436,849	\$0	n/a	n/a
Jul	\$6,441,916	\$7,596,984	\$7,431,072	\$0	n/a	n/a
Aug	\$6,036,270	\$7,082,310	\$7,177,335	\$0	n/a	n/a
Sep	\$4,599,869	\$5,595,731	\$5,816,776	\$0	n/a	n/a
Oct	\$3,956,333	\$4,452,681	\$4,953,494	\$0	n/a	n/a
Nov	\$3,980,326	\$4,209,254	\$4,692,648	\$0	n/a	n/a
Dec	\$10,973,358	\$12,158,623	\$12,449,426	\$0	n/a	n/a
Total	\$71,649,842	\$78,317,524	\$85,644,404	\$32,160,980	-62.45%	-55.11%

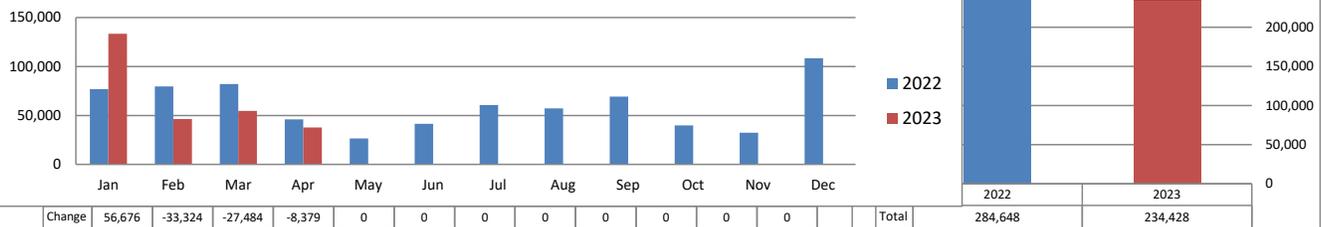


Construction				% change	% change
	2019	2021	2022	2023 from PY	from '19
Jan	\$4,617,707	\$2,068,745	\$3,087,979	-13.25%	-41.99%
Feb	\$3,924,001	\$2,195,750	\$2,329,985	-20.85%	-53.00%
Mar	\$3,626,832	\$3,880,970	\$3,659,430	-19.44%	-18.72%
Apr	\$3,340,641	\$2,799,808	\$2,689,995	-17.84%	-33.84%
May	\$3,847,480	\$3,695,521	\$3,753,221	n/a	n/a
Jun	\$4,753,416	\$4,674,905	\$4,564,515	n/a	n/a
Jul	\$4,225,825	\$3,429,834	\$3,420,384	n/a	n/a
Aug	\$4,380,782	\$3,559,510	\$4,155,216	n/a	n/a
Sep	\$5,278,007	\$4,014,804	\$4,670,892	n/a	n/a
Oct	\$3,589,116	\$3,702,556	\$3,476,544	n/a	n/a
Nov	\$3,210,387	\$3,262,427	\$2,663,371	n/a	n/a
Dec	\$3,173,337	\$3,496,696	\$7,432,085	n/a	n/a
Total	\$47,967,531	\$40,781,527	\$45,903,619	-78.91%	-79.82%

Disposable Bag Fees

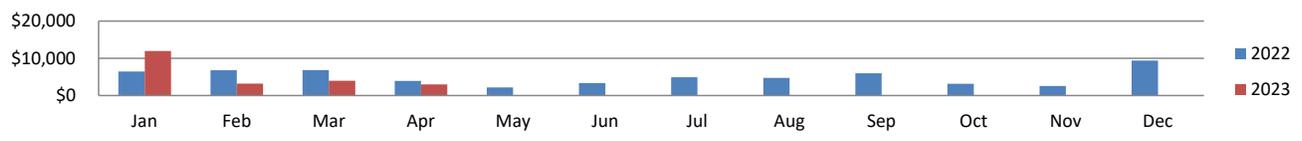
The Town adopted an ordinance April 9, 2013 (effective October 15, 2013) to discourage the use of disposable bags, achieving a goal of the SustainableBreck Plan. As of May 4th 2023 the \$.10 fee has been changed to \$.25, this continues to apply to most plastic and paper bags given out at retail and grocery stores in Breckenridge. The program is intended to encourage the use of reusable bags and discourage the use of disposable bags, thereby furthering the Town's sustainability efforts. Revenues from the fee are used to provide public information about the program and promote the use of reusable bags.

of Disposable Bags Reported by Month



Bag Fees Remitted by Month

Net of Retained Percentage*



*As of May 4th 2023 a change has taken into effect and retailers are permitted to retain 40% of the fee (up to a maximum of \$1000/month through October 31, 2014; changing to a maximum of \$100/month beginning November 1, 2014) in order to offset expenses incurred related to the program. The retained percent may be used by the retail store to provide educational information to customers; provide required signage; train staff; alter infrastructure; fee administration; develop/display informational signage; encourage the use of reusable bags or promote recycling of disposable bags; and improve infrastructure to increase disposable bag

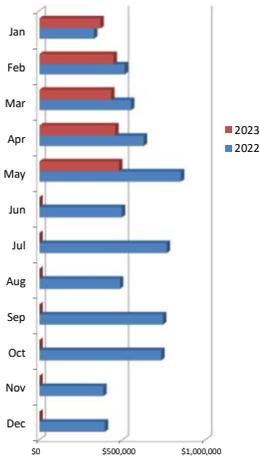
Real Estate Transfer Tax

New Items of Note:

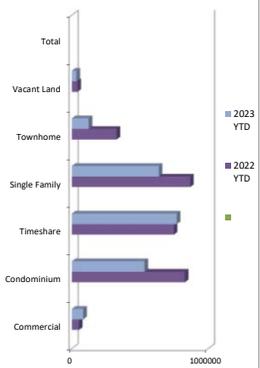
- Revenue May YTD is ahead of the budget by \$.3M and below the prior year by \$.7M.
- Timeshare sales account for the majority of the sales (35.29%), with Single Family sales in the second position of highest sales (29.23%) subject to the tax. Timeshare sales are higher YTD by 2.91% and Single Family sales are lower YTD by -26.58%. Condominium activity is representing 24.45% of the activity.
- May YTD 2023 churn was 41.57% below May YTD 2022.

Continuing Items of Note:

- 2023 Real Estate Transfer Tax budget is based upon a 5 year historical budget phasing.

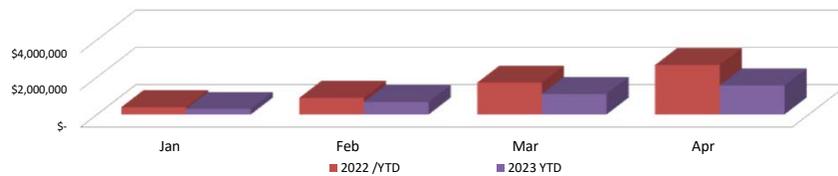


Total RETT								
	2019	2021	2022	2023	% change	2023 budget	+/- Budget	
Jan	\$536,802	\$394,201	\$328,719	\$366,761	11.57%	\$298,205	\$68,556	
Feb	\$441,411	\$493,987	\$512,843	\$445,546	-13.12%	\$342,714	\$102,832	
Mar	\$454,470	\$813,726	\$551,693	\$431,380	-21.81%	\$382,978	\$48,402	
Apr	\$674,070	\$946,247	\$627,842	\$456,127	-27.35%	\$433,275	\$22,852	
May	\$781,528	\$743,447	\$851,657	\$478,584	-43.81%	\$454,505	\$24,079	
Jun	\$480,111	\$1,052,494	\$495,925	\$0	n/a	\$386,322	n/a	
Jul	\$510,302	\$841,992	\$765,641	\$0	n/a	\$441,027	n/a	
Aug	\$784,245	\$1,024,008	\$484,573	\$0	n/a	\$558,753	n/a	
Sep	\$684,950	\$1,027,878	\$742,908	\$0	n/a	\$674,590	n/a	
Oct	\$561,093	\$2,446,257	\$732,723	\$0	n/a	\$748,951	n/a	
Nov	\$604,298	\$579,469	\$384,336	\$0	n/a	\$365,827	n/a	
Dec	\$653,338	\$674,950	\$393,620	\$0	n/a	\$318,136	n/a	
Total	\$7,166,618	\$11,038,657	\$6,872,481	\$2,178,399		\$5,405,283		



by Category						
Description	2022 YTD	2023 YTD	\$ change	% change	% of Total	
Commercial	\$ 51,900	\$ 82,956	\$ 31,056	59.84%	3.81%	
Condominium	\$ 827,617	\$ 532,642	\$ (294,975)	-35.64%	24.45%	
Timeshare	\$ 747,021	\$ 768,761	\$ 21,740	2.91%	35.29%	
Single Family	\$ 867,145	\$ 636,697	\$ (230,448)	-26.58%	29.23%	
Townhome	\$ 327,445	\$ 122,973	\$ (204,472)	-62.44%	5.65%	
Vacant Land	\$ 41,252	\$ 34,370	\$ (6,882)	-16.68%	1.58%	
Total	\$ 2,862,379	\$ 2,178,399	\$ (683,981)	-23.90%	100.00%	

YTD Churn Analysis

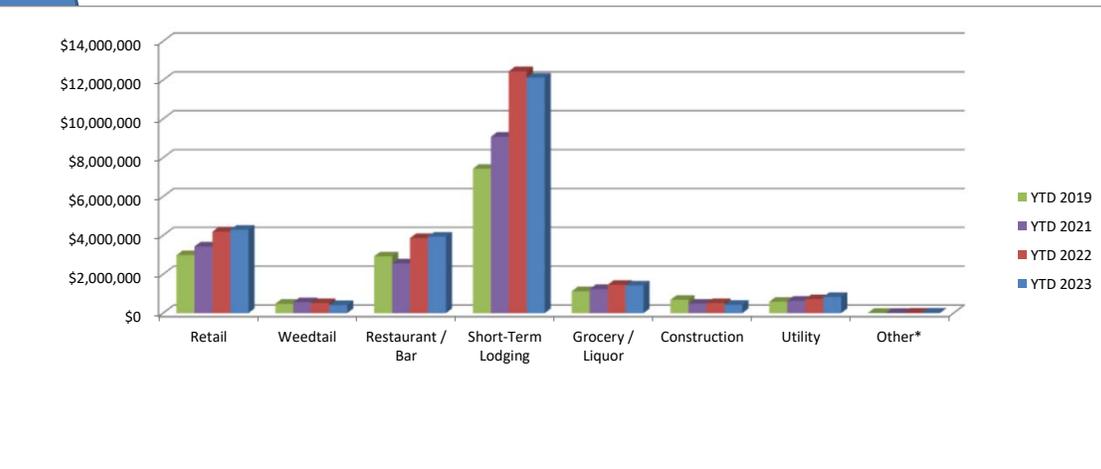
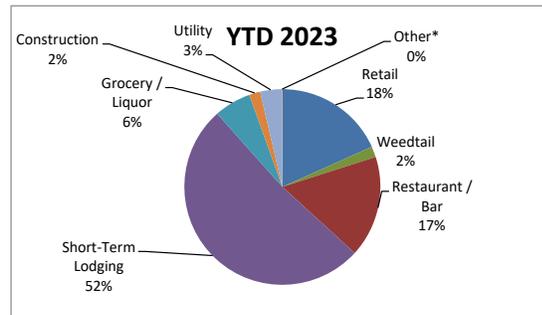
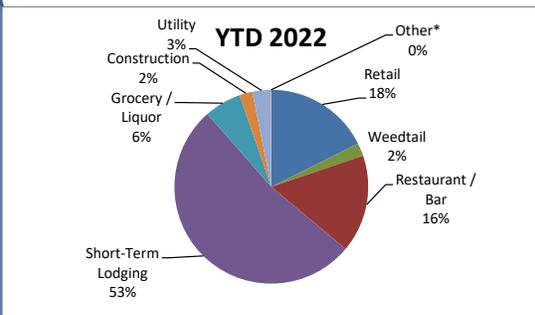


TAXES DUE - SALES, ACCOMMODATIONS, AND MARIJUANA TAXES

Tax Due by Industry-YTD

Description	YTD 2019	YTD 2021	YTD 2022	2022		2022/2023		2023
				% of Total	YTD 2023	\$ Change	% Change	
Retail	\$2,985,100	\$3,431,005	\$4,194,812	17.66%	\$4,295,777	\$100,965	2.41%	18.29%
Weedtail	\$480,570	\$563,614	\$516,412	2.17%	\$410,507	(\$105,905)	-20.51%	1.75%
Restaurant / Bar	\$2,922,393	\$2,558,357	\$3,865,705	16.27%	\$3,937,332	\$71,627	1.85%	16.77%
Short-Term Lodging	\$7,436,130	\$9,082,094	\$12,453,057	52.43%	\$12,125,449	(\$327,608)	-2.63%	51.63%
Grocery / Liquor	\$1,125,818	\$1,239,418	\$1,459,349	6.14%	\$1,424,731	(\$34,618)	-2.37%	6.07%
Construction	\$687,057	\$484,876	\$521,295	2.19%	\$428,862	(\$92,433)	-17.73%	1.83%
Utility	\$587,604	\$635,771	\$720,222	3.03%	\$834,332	\$114,110	15.84%	3.55%
Other*	\$17,802	\$17,744	\$22,018	0.09%	\$26,386	\$4,369	19.84%	0.11%
Total	\$16,242,473	\$18,012,878	\$23,752,870	100.00%	\$23,483,378	(\$269,492)	-1.13%	100.00%

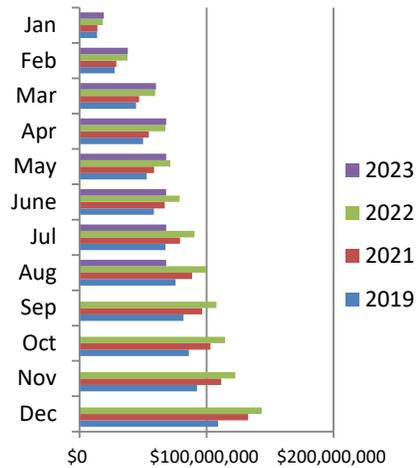
* Other includes activities in Automobiles and Undefined Sales.



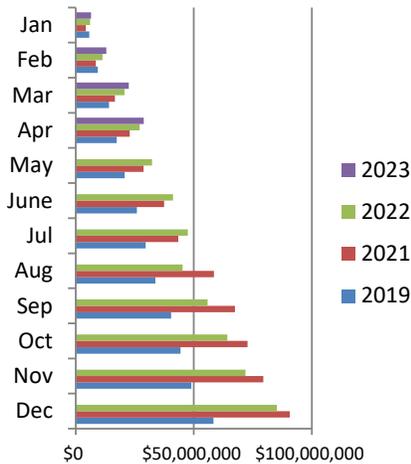
Items of Note:

- The general sales tax rate includes the 2.5% Town sales tax + 1.93% County sales tax distributed to the Town.
- The Short -Term Lodging sector includes an additional 3.4% accommodation tax.
- Weedtail includes an additional 5% marijuana tax (recreational and medical). The 1.5% distribution from the State is also included in this category. While the State distribution is only due on recreational sales, the majority of weedtail sales are recreational and the distribution has been applied to the entire sector.
- Report assumptions include: applying tax specific to a sector to the entire sector, as well as assuming the same tax base across the State, County, and Town taxes due. As a result, the numbers indicated above are a rough picture of taxes due to the Town and not an exact representation. Additionally, the data is representative of taxes due to the Town and not necessarily taxes collected year to date.

The Tax Basics: Retail Sales Sector Analysis

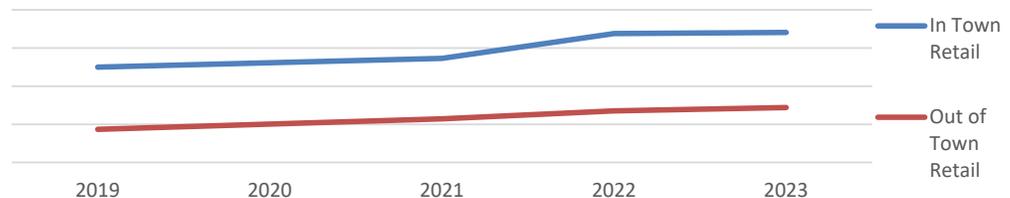


Retail: In-Town					
	2019	2021	2022	2023	% change
					2023 from PY
Jan	\$13,874,223	\$14,077,047	\$18,209,812	\$19,136,159	5.09%
Feb	\$13,755,726	\$14,977,129	\$19,537,129	\$18,961,200	-2.95%
Mar	\$16,905,640	\$17,839,105	\$21,866,358	\$22,146,374	1.28%
Apr	\$5,471,956	\$7,661,522	\$8,025,948	\$7,939,647	-1.08%
May	\$2,941,690	\$4,165,067	\$3,833,477	\$0	n/a
Jun	\$5,600,801	\$8,329,620	\$7,426,984	\$0	n/a
Jul	\$9,136,287	\$12,135,190	\$11,603,472	\$0	n/a
Aug	\$7,911,724	\$9,492,636	\$9,144,401	\$0	n/a
Sep	\$6,331,984	\$7,930,968	\$8,204,963	\$0	n/a
Oct	\$4,203,590	\$6,429,451	\$6,771,369	\$0	n/a
Nov	\$6,421,375	\$8,605,141	\$7,965,280	\$0	n/a
Dec	\$16,458,003	\$21,118,675	\$20,763,542	\$0	n/a
Total	\$109,012,999	\$132,761,551	\$143,352,734	\$68,183,380	



Retail: Out-of-Town					
	2019	2021	2022	2023	% change
					2023 from PY
Jan	\$5,735,400	\$4,248,956	\$6,113,316	\$6,517,344	6.61%
Feb	\$3,616,932	\$4,280,790	\$5,237,500	\$6,434,653	22.86%
Mar	\$4,787,452	\$8,088,806	\$9,333,757	\$9,532,844	2.13%
Apr	\$3,230,126	\$6,273,861	\$6,365,534	\$6,301,914	-1.00%
May	\$3,342,797	\$5,828,461	\$5,293,190	\$0	n/a
Jun	\$5,199,550	\$8,697,814	\$8,872,129	\$0	n/a
Jul	\$3,686,155	\$6,021,199	\$6,301,016	\$0	n/a
Aug	\$4,136,873	\$15,136,381	-\$2,252,330	\$0	n/a
Sep	\$6,699,742	\$8,847,582	\$10,568,924	\$0	n/a
Oct	\$3,973,939	\$5,356,346	\$8,390,122	\$0	n/a
Nov	\$4,556,988	\$6,642,501	\$7,645,614	\$0	n/a
Dec	\$9,393,219	\$11,236,566	\$13,315,188	\$0	n/a
Total	\$58,359,173	\$90,659,262	\$85,183,960	\$28,786,755	

YTD Trending Retail Sales

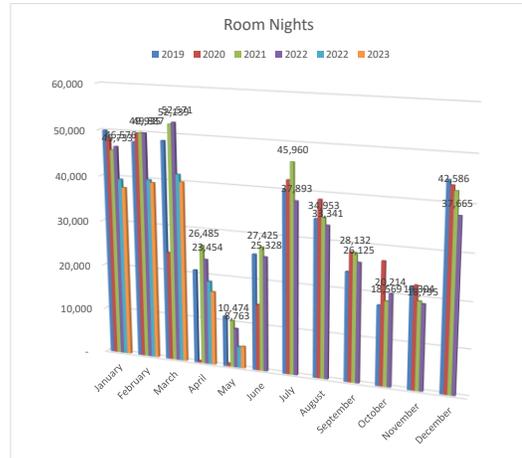


New Items of Note:

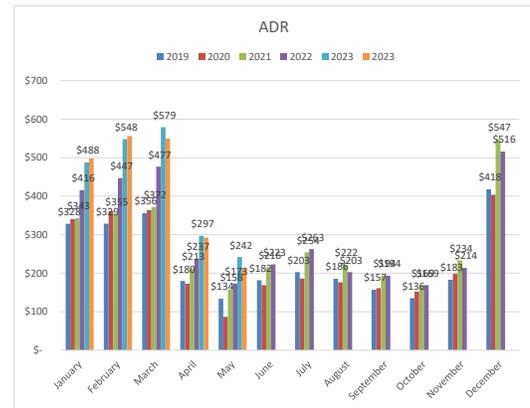
- Starting in March 2019, the Finance Department has split the Retail sector into two categories, In-Town Retail sales and Out-of-Town Retail sales. In-Town Retail sales comprise businesses that are in Town limits, the sector had an overall decrease of -1.08% in April 2023 as compared to 2022. The Out-of-Town Retail Sales had a overall decrease in sales of 1% for April 2023 compared to 2022.

Occupied Room

Nights	DMX	DMX	DMX	DMX	Key Data	Key Data
	2019	2020	2021	2022		
January	49,948	48,246	45,733	46,576	39,494	37,715
February	47,850	49,813	49,935	49,887	39,865	39,310
March	48,554	24,202	52,139	52,571	41,549	39,953
April	20,895	350	26,485	23,454	18,705	16,446
May	11,274	637	10,474	8,763	4,759	4,886
June	25,696	14,696	27,425	25,328		
July	40,131	42,162	45,960	37,893		
August	34,515	38,623	34,953	33,341		
September	23,973	28,205	28,132	26,125		
October	17,516	26,959	18,569	20,214		
November	22,132	22,574	19,304	18,795		
December	44,693	43,650	42,586	37,665		
Total	387,177	340,117	401,695	380,612	144,372	138,310



ADR	DMX	DMX	DMX	DMX	Key Data	Key Data
	2019	2020	2021	2022		
January	\$ 328	\$ 340	\$ 343	\$ 416	\$ 488	\$ 498
February	\$ 329	\$ 361	\$ 355	\$ 447	\$ 548	\$ 556
March	\$ 356	\$ 364	\$ 372	\$ 477	\$ 579	\$ 550
April	\$ 180	\$ 173	\$ 213	\$ 237	\$ 297	\$ 292
May	\$ 134	\$ 87	\$ 158	\$ 173	\$ 242	\$ 213
June	\$ 182	\$ 169	\$ 216	\$ 223		
July	\$ 203	\$ 186	\$ 254	\$ 263		
August	\$ 186	\$ 177	\$ 222	\$ 203		
September	\$ 157	\$ 161	\$ 194	\$ 194		
October	\$ 136	\$ 152	\$ 169	\$ 169		
November	\$ 183	\$ 199	\$ 234	\$ 214		
December	\$ 418	\$ 404	\$ 547	\$ 516		
Total	\$ 233	\$ 231	\$ 273	\$ 294	\$ 431	\$ 422

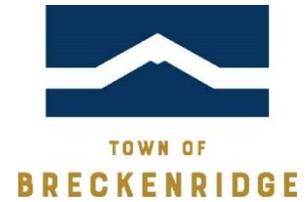


REVENUE AND EXPENDITURE SUMMARY
INCLUDES TRANSFERS AND FULL APPROPRIATIONS OF FUND BALANCES

	BUDGET FY23	YTD			VARIANCE EXPLANATION
		ACTUAL FY23 YTD	BUDGET FY23 YTD	ACTUAL vs BUDGET FY23 YTD	
FUND BALANCE, JANUARY 1, 2023	\$ 253,807,962	\$ 253,807,962	\$ 253,807,962		
REVENUE SUMMARY					
GENERAL GOVERNMENT (GF)	\$ 24,009,281	\$ 11,018,673	\$ 9,982,615	\$ 1,036,058	INCREASED PROPERTY TAXES: BUDGET PHASING
FINANCE (GF)	\$ 33,000	\$ 15,513	\$ 13,750	\$ 1,763	
PUBLIC SAFETY (GF)	\$ 81,350	\$ 30,063	\$ 38,395	\$ (8,332)	
COMMUNITY DEVELOPMENT (GF)	\$ 1,102,253	\$ 411,952	\$ 393,040	\$ 18,912	
PUBLIC WORKS (GF)	\$ 797,316	\$ 545,415	\$ 345,305	\$ 200,110	BEAR PROOF TRASH CANS GRANT: \$159K
RECREATION (GF)	\$ 3,755,984	\$ 2,387,147	\$ 1,665,538	\$ 721,609	INCREASED FEES: BUDGET PHASING
UTILITY FUND	\$ 9,813,588	\$ 2,631,049	\$ 3,234,207	\$ (603,158)	TRANSFER FROM HOUSING: BUDGET PHASING
CAPITAL FUND	\$ 11,674,712	\$ 6,809,483	\$ 5,486,009	\$ 1,323,474	INVESTMENT ALLOCATION
MARKETING FUND	\$ 4,588,917	\$ 2,775,786	\$ 1,911,975	\$ 863,811	FAVORABLE ACCOMMODATION TAX: BUDGET PHASING
GOLF COURSE FUND	\$ 3,875,671	\$ 643,001	\$ 148,008	\$ 494,993	INVESTMENT ALLOCATION: \$89K; GREEN FEES: \$394K
EXCISE TAX FUND	\$ 48,783,990	\$ 24,823,435	\$ 21,052,183	\$ 3,771,252	FAVORABLE SALES TAX: BUDGET PHASING
HOUSING FUND	\$ 27,151,777	\$ 14,946,431	\$ 14,200,376	\$ 746,055	SCG HOUSING HELPS PAYMENT: \$490K; RENTAL INCOME: \$172K
OPEN SPACE ACQUISITION FUND	\$ 3,609,967	\$ 2,208,301	\$ 1,487,425	\$ 720,876	FAVORABLE SALES TAX: BUDGET PHASING
CONSERVATION TRUST FUND	\$ 55,000	\$ 20,849	\$ 13,750	\$ 7,099	
GARAGE SERVICES FUND	\$ 7,105,991	\$ 2,104,618	\$ 4,422,455	\$ (2,317,837)	DELAY OF BUS GRANTS
INFORMATION TECHNOLOGY FUND	\$ 1,661,777	\$ 705,218	\$ 692,380	\$ 12,838	
FACILITIES MAINTENANCE FUND	\$ 1,117,311	\$ 527,297	\$ 465,515	\$ 61,782	
SPECIAL PROJECTS FUND	\$ 4,741,263	\$ 1,982,632	\$ 1,975,445	\$ 7,187	
MARIJUANA FUND	\$ 650,000	\$ 304,673	\$ 292,034	\$ 12,639	
CEMETERY FUND	\$ 15,605	\$ 4,370	\$ 6,500	\$ (2,130)	
CHILD CARE FUND	\$ 2,034,000	\$ 917,939	\$ 842,470	\$ 75,469	SOUTH GONDOLA LOT: \$1,512K; LIFT TICKET TAX: \$560K
PARKING & TRANSPORTATION FUND	\$ 8,380,158	\$ 6,451,108	\$ 4,325,597	\$ 2,125,511	
HEALTH BENEFITS FUND	\$ 5,235,499	\$ 2,175,311	\$ 2,185,735	\$ (10,424)	
SUSTAINABILITY FUND	\$ 2,927,921	\$ 1,336,043	\$ 1,207,139	\$ 128,904	MATERIALS MANAGEMENT ANNUAL FEE
ACCOMMODATION UNIT COMPLIANCE FUND	\$ 7,720,004	\$ 7,183,871	\$ 7,720,004	\$ (536,133)	
TOTAL REVENUES	\$ 180,922,335	\$ 92,960,176	\$ 84,107,850	\$ 8,852,326	
EXPENDITURES BY CATEGORY					
PERSONNEL	\$ 34,804,395	\$ 12,792,020	\$ 14,289,430	\$ 1,497,410	
MATERIALS & SUPPLIES	\$ 3,649,489	\$ 1,430,244	\$ 1,371,942	\$ (58,302)	
CHARGES FOR SERVICES	\$ 34,713,757	\$ 16,340,941	\$ 15,530,253	\$ (810,688)	
MINOR CAPITAL	\$ 58,450,259	\$ 14,350,261	\$ 21,619,345	\$ 7,269,084	
FIXED CHARGES	\$ 711,219	\$ 867,754	\$ 680,792	\$ (186,962)	
DEBT SERVICES	\$ 7,301,112	\$ 1,573,224	\$ 2,637,087	\$ 1,063,863	
GRANTS/CONTINGENCIES	\$ 4,308,851	\$ 1,980,452	\$ 1,758,957	\$ (221,495)	
ALLOCATION	\$ 6,963,699	\$ 2,901,541	\$ 2,901,425	\$ (116)	
TRANSFERS	\$ 56,753,535	\$ 29,367,007	\$ 29,937,314	\$ 570,307	
TOTAL EXPENDITURES BY CATEGORY	\$ 207,656,316	\$ 81,603,444	\$ 90,726,545	\$ 9,123,101	
EXPENDITURES BY PROGRAM					
GENERAL GOVERNMENT (GF)	\$ 6,484,981	\$ 2,235,852	\$ 2,124,824	\$ (111,028)	FIBER NETWORK EXPENSE
FINANCE (GF)	\$ 1,458,373	\$ 504,900	\$ 610,190	\$ 105,290	REDUCED COMPENSATION: \$73K (NEW HIRE/MERIT TIMING); OTHER EXPENSE BUDGET PHASING
PUBLIC SAFETY (GF)	\$ 5,090,492	\$ 1,870,229	\$ 2,120,865	\$ 250,636	REDUCED COMPENSATION: \$224K (3.3 UNDERSTAFF/MERIT TIMING); OTHER EXPENSE BUDGET PHASING
COMMUNITY DEVELOPMENT (GF)	\$ 2,272,231	\$ 869,460	\$ 1,015,681	\$ 146,221	REDUCED COMPENSATION: \$79K (1.4 UNDERSTAFF/MERIT TIMING); OTHER EXPENSE BUDGET PHASING
PUBLIC WORKS (GF)	\$ 10,709,357	\$ 3,762,059	\$ 4,603,748	\$ 841,689	REDUCED COMPENSATION: \$353K (4 UNDERSTAFF/MERIT TIMING); OTHER EXPENSE BUDGET PHASING
RECREATION (GF)	\$ 8,357,035	\$ 2,862,927	\$ 3,225,305	\$ 362,378	REDUCED COMPENSATION: \$102K: MERIT TIMING; OTHER EXPENSE BUDGET PHASING
UTILITY FUND	\$ 11,357,465	\$ 3,147,440	\$ 1,833,426	\$ (1,314,014)	TARN DAM EXPENSE TIMING
CAPITAL FUND	\$ 26,533,443	\$ 2,583,038	\$ 9,832,691	\$ 7,249,653	PROJECTS BUDGET PHASING
MARKETING FUND	\$ 4,835,755	\$ 2,383,001	\$ 2,408,285	\$ 25,284	
GOLF COURSE FUND	\$ 3,533,097	\$ 1,097,495	\$ 1,072,652	\$ (24,843)	
EXCISE TAX FUND	\$ 42,829,884	\$ 23,404,063	\$ 23,412,320	\$ 8,257	TRANSFER TO UTILITY; BUDGET PHASING
HOUSING FUND	\$ 35,088,834	\$ 15,704,970	\$ 16,213,191	\$ 508,221	REDUCED COMPENSATION: \$103K: MERIT TIMING; LAND ACQUISITION EXPENSE PHASING
OPEN SPACE ACQUISITION FUND	\$ 6,136,881	\$ 4,087,975	\$ 4,531,171	\$ 443,196	
CONSERVATION TRUST FUND	\$ 55,000	\$ 22,917	\$ 22,915	\$ (2)	
GARAGE SERVICES FUND	\$ 4,590,972	\$ 1,735,819	\$ 2,054,257	\$ 318,438	COMPUTER SUPPORT BUDGET PHASING
INFORMATION TECHNOLOGY FUND	\$ 1,535,003	\$ 448,908	\$ 642,054	\$ 193,146	BUDGET PHASING
FACILITIES MAINTENANCE FUND	\$ 821,976	\$ 79,674	\$ 344,702	\$ 265,028	
SPECIAL PROJECTS FUND	\$ 4,698,763	\$ 2,107,400	\$ 2,271,530	\$ 164,130	
MARIJUANA FUND	\$ 909,292	\$ 344,235	\$ 383,058	\$ 38,823	
CEMETERY FUND	\$ 18,586	\$ 79	\$ 7,796	\$ 7,717	
CHILD CARE FUND	\$ 1,904,644	\$ 590,649	\$ 842,688	\$ 252,039	TIMBERLINE EXPANSION: BUDGET PHASING
PARKING & TRANSPORTATION FUND	\$ 14,087,778	\$ 5,611,749	\$ 5,065,201	\$ (546,548)	REDUCED COMPENSATION: \$391K (8 UNDERSTAFF/MERIT TIMING); OTHER EXPENSE BUDGET PHASING
HEALTH BENEFITS FUND	\$ 4,500,000	\$ 2,031,540	\$ 1,895,174	\$ (136,366)	UMR PAYMENTS: BUDGET PHASING
SUSTAINABILITY FUND	\$ 2,927,776	\$ 1,179,042	\$ 1,225,899	\$ 46,857	
ACCOMMODATION UNIT COMPLIANCE FUND	\$ 6,918,698	\$ 2,938,022	\$ 2,966,922	\$ 28,900	
TOTAL EXPENDITURES BY PROGRAM	\$ 207,656,316	\$ 81,603,444	\$ 90,726,545	\$ 9,123,101	
PROJECTED FUND BALANCE DECEMBER 31, 2022	227,073,981	265,164,694	247,189,267		
RESTRICTIONS	\$ 161,367,486	\$ 161,367,486	\$ 161,367,486		
NET FUND BALANCE	\$ 65,706,495	\$ 103,797,208	\$ 85,821,781	\$ 17,975,427	
FYTR FTE	214.32	195.97	214.32	18.35	

**2023 BUDGET WALKTHROUGH
REVENUE AND EXPENDITURE SUMMARY
INCLUDES TRANSFERS AND FULL APPROPRIATIONS OF FUND BALANCES**

	OCTOBER BUDGET RETREAT	BUDGET CHANGES	NOVEMBER BUDGET RESOLUTION	FEBRUARY BUDGET APPROPRIATION	REVISED 2023 BUDGET	JULY BUDGET APPROPRIATION	REVISED 2023 BUDGET
FUND BALANCE, JANUARY 1, 2023	\$ 259,179,822	\$ (15,744,520)	\$ 243,435,302	\$ -	\$ 253,807,962	\$ -	\$ 253,807,962
REVENUE BY FUND							
GENERAL FUND	\$ 29,779,984	\$ -	\$ 29,779,984	\$ -	\$ 29,779,984	\$ (800)	\$ 29,779,184
UTILITY FUND	\$ 16,274,088	\$ -	\$ 16,274,088	\$ (549,193)	\$ 15,724,895	\$ (5,911,307)	\$ 9,813,588
CAPITAL FUND	\$ 16,230,000	\$ -	\$ 16,230,000	\$ (4,554,488)	\$ 11,675,512	\$ (800)	\$ 11,674,712
MARKETING FUND	\$ 4,588,917	\$ -	\$ 4,588,917	\$ -	\$ 4,588,917	\$ -	\$ 4,588,917
GOLF COURSE FUND	\$ 3,875,671	\$ -	\$ 3,875,671	\$ -	\$ 3,875,671	\$ -	\$ 3,875,671
EXCISE TAX FUND	\$ 45,383,990	\$ -	\$ 45,383,990	\$ 3,015,000	\$ 48,398,990	\$ 385,000	\$ 48,783,990
HOUSING FUND	\$ 16,764,273	\$ 8,362,188	\$ 25,126,461	\$ 2,025,316	\$ 27,151,777	\$ -	\$ 27,151,777
OPEN SPACE ACQUISITION FUND	\$ 3,609,967	\$ -	\$ 3,609,967	\$ -	\$ 3,609,967	\$ -	\$ 3,609,967
CONSERVATION TRUST FUND	\$ 55,000	\$ -	\$ 55,000	\$ -	\$ 55,000	\$ -	\$ 55,000
GARAGE SERVICES FUND	\$ 7,105,991	\$ -	\$ 7,105,991	\$ -	\$ 7,105,991	\$ -	\$ 7,105,991
INFORMATION TECHNOLOGY FUND	\$ 1,661,777	\$ (599)	\$ 1,661,178	\$ 599	\$ 1,661,777	\$ -	\$ 1,661,777
FACILITIES MAINTENANCE FUND	\$ 939,058	\$ -	\$ 939,058	\$ 178,253	\$ 1,117,311	\$ -	\$ 1,117,311
SPECIAL PROJECTS FUND	\$ 3,595,000	\$ -	\$ 3,595,000	\$ 1,146,263	\$ 4,741,263	\$ -	\$ 4,741,263
MARIJUANA FUND	\$ 650,000	\$ -	\$ 650,000	\$ -	\$ 650,000	\$ -	\$ 650,000
CEMETERY FUND	\$ 15,605	\$ -	\$ 15,605	\$ -	\$ 15,605	\$ -	\$ 15,605
CHILD CARE FUND	\$ 1,974,000	\$ 60,000	\$ 2,034,000	\$ -	\$ 2,034,000	\$ -	\$ 2,034,000
PARKING & TRANSPORTATION FUND	\$ 8,865,158	\$ -	\$ 8,865,158	\$ (485,000)	\$ 8,380,158	\$ -	\$ 8,380,158
HEALTH BENEFITS FUND	\$ 5,279,675	\$ -	\$ 5,279,675	\$ (44,176)	\$ 5,235,499	\$ -	\$ 5,235,499
SUSTAINABILITY FUND	\$ -	\$ -	\$ -	\$ 2,927,921	\$ 2,927,921	\$ -	\$ 2,927,921
ACCOMMODATION UNIT COMPLIANCE FUND	\$ 7,353,612	\$ -	\$ 7,353,612	\$ 366,392	\$ 7,720,004	\$ -	\$ 7,720,004
TOTAL REVENUE BY PROGRAM	\$ 174,001,766	\$ 8,421,589	\$ 182,423,355	\$ 4,026,887	\$ 186,450,242	\$ (5,527,907)	\$ 180,922,335
EXPENDITURES BY CATEGORY							
PERSONNEL	\$ 33,549,006	\$ -	\$ 33,549,006	\$ 1,255,389	\$ 34,804,395	\$ -	\$ 34,804,395
MATERIALS & SUPPLIES	\$ 3,649,489	\$ -	\$ 3,649,489	\$ -	\$ 3,649,489	\$ -	\$ 3,649,489
CHARGES FOR SERVICES	\$ 28,090,918	\$ 2,293,200	\$ 30,384,118	\$ 4,286,628	\$ 34,670,746	\$ 43,011	\$ 34,713,757
MINOR CAPITAL	\$ 63,737,927	\$ (12,524,781)	\$ 51,213,146	\$ 3,196,665	\$ 54,409,811	\$ 4,040,448	\$ 58,450,259
FIXED CHARGES	\$ 801,442	\$ -	\$ 801,442	\$ (90,223)	\$ 711,219	\$ -	\$ 711,219
DEBT SERVICES	\$ 9,418,493	\$ 750	\$ 9,419,243	\$ (2,118,131)	\$ 7,301,112	\$ -	\$ 7,301,112
GRANTS/CONTINGENCIES	\$ 3,504,189	\$ -	\$ 3,504,189	\$ 204,662	\$ 3,708,851	\$ 600,000	\$ 4,308,851
ALLOCATION	\$ 6,807,830	\$ -	\$ 6,807,830	\$ 155,869	\$ 6,963,699	\$ -	\$ 6,963,699
TRANSFERS	\$ 48,191,951	\$ 8,362,188	\$ 56,554,139	\$ 149,396	\$ 56,703,535	\$ 50,000	\$ 56,753,535
TOTAL EXPENDITURES BY CATEGORY	\$ 197,751,245	\$ (1,868,643)	\$ 195,882,603	\$ 7,040,255	\$ 202,922,856	\$ 4,733,459	\$ 207,656,316
EXPENDITURES BY PROGRAM							
GENERAL FUND	\$ 32,501,216	\$ -	\$ 32,501,216	\$ 988,241	\$ 33,489,457	\$ 876,262	\$ 34,365,719
UTILITY FUND	\$ 13,203,020	\$ -	\$ 13,203,020	\$ (1,845,555)	\$ 11,357,465	\$ -	\$ 11,357,465
CAPITAL FUND	\$ 20,771,483	\$ -	\$ 20,771,483	\$ 5,549,012	\$ 26,320,495	\$ 212,948	\$ 26,533,443
MARKETING FUND	\$ 4,835,755	\$ -	\$ 4,835,755	\$ -	\$ 4,835,755	\$ -	\$ 4,835,755
GOLF COURSE FUND	\$ 3,268,503	\$ -	\$ 3,268,503	\$ 264,594	\$ 3,533,097	\$ -	\$ 3,533,097
EXCISE TAX FUND	\$ 36,500,775	\$ 8,362,188	\$ 44,862,963	\$ (2,033,079)	\$ 42,829,884	\$ -	\$ 42,829,884
HOUSING FUND	\$ 43,941,076	\$ (10,216,968)	\$ 33,724,108	\$ 1,354,726	\$ 35,078,834	\$ 10,000	\$ 35,088,834
OPEN SPACE ACQUISITION FUND	\$ 2,672,155	\$ -	\$ 2,672,155	\$ 52,226	\$ 2,724,381	\$ 3,419,250	\$ 6,143,631
CONSERVATION TRUST FUND	\$ 55,000	\$ -	\$ 55,000	\$ -	\$ 55,000	\$ -	\$ 55,000
GARAGE SERVICES FUND	\$ 4,339,486	\$ -	\$ 4,339,486	\$ 36,486	\$ 4,375,972	\$ 215,000	\$ 4,590,972
INFORMATION TECHNOLOGY FUND	\$ 1,521,454	\$ -	\$ 1,521,454	\$ 13,549	\$ 1,535,003	\$ -	\$ 1,535,003
FACILITIES MAINTENANCE FUND	\$ 818,164	\$ -	\$ 818,164	\$ 3,812	\$ 821,976	\$ -	\$ 821,976
SPECIAL PROJECTS FUND	\$ 3,540,000	\$ 12,500	\$ 3,552,500	\$ 1,146,263	\$ 4,698,763	\$ -	\$ 4,698,763
MARIJUANA FUND	\$ 908,311	\$ -	\$ 908,311	\$ 981	\$ 909,292	\$ -	\$ 909,292
CEMETERY FUND	\$ 18,500	\$ -	\$ 18,500	\$ 86	\$ 18,586	\$ -	\$ 18,586
CHILD CARE FUND	\$ 1,924,843	\$ (26,364)	\$ 1,898,479	\$ 6,165	\$ 1,904,644	\$ -	\$ 1,904,644
PARKING & TRANSPORTATION FUND	\$ 15,077,892	\$ -	\$ 15,077,892	\$ (990,114)	\$ 14,087,778	\$ -	\$ 14,087,778
HEALTH BENEFITS FUND	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000
SUSTAINABILITY FUND	\$ -	\$ -	\$ -	\$ 2,927,776	\$ 2,927,776	\$ -	\$ 2,927,776
ACCOMMODATION UNIT COMPLIANCE FUND	\$ 7,353,612	\$ -	\$ 7,353,612	\$ (434,914)	\$ 6,918,698	\$ -	\$ 6,918,698
TOTAL EXPENDITURES BY PROGRAM	\$ 197,751,245	\$ (1,868,644)	\$ 195,882,601	\$ 7,040,255	\$ 202,922,856	\$ 4,733,460	\$ 207,656,316
PROJECTED FUND BALANCE DECEMBER 31, 2023	\$ 235,430,343	\$ (5,454,288)	\$ 229,976,056	\$ (3,013,368)	\$ 237,335,348	\$ (10,261,367)	\$ 227,073,981
RESTRICTIONS	\$ 162,534,319	\$ (7,867,270)	\$ 154,667,049	\$ 6,700,437	\$ 161,367,486	\$ -	\$ 161,367,486
NET FUND BALANCE	\$ 72,896,024	\$ 2,412,982	\$ 75,309,007	\$ (9,713,805)	\$ 75,967,862	\$ (10,261,367)	\$ 65,706,495
FTYR FTE	214.32	0	214.32	0	214.32	0	214.32



Memo

To: Breckenridge Town Council Members
From: Mack Russo, Community Outreach & Engagement Liaison
Date: 7/6/2023
Subject: Recommendations for Social Equity Commission Appointment

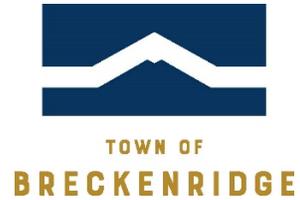
The Breckenridge Social Equity Advisory Commission consists of nine (9) members who are appointed by the Town Council. The Commission has a single vacancy that occurred in March 2023 when Commissioner Andrew Brottman resigned.

The commission vacancy was advertised in English and Spanish in a variety of locations, including: the Town website, English and Spanish radio, Summit Daily News, on social media channels, as well as local organizations such as Mountain Dreamers, FIRC, and Building Hope. We received six (6) applications.

The selection committee for the commission consisted of Tahja Grier, who serves as the commission chair, along with Silvia Vicuna, June Walters, and Mack Russo. After carefully reviewing all the applications, the committee conducted email interviews with all six applicants. Following this initial round, three candidates were selected for a second interview. Based on their evaluation, the selection committee strongly recommends Eliana Crabb for the open commission seat and suggests that the Council appoint her. If appointed, Eliana will serve for a period of three years.

If Council agrees with the committee recommendation, an appointment may be made by motion during the Regular meeting. A sample motion follows:

Motion: "I move that we affirm the recommendation made by the selection committee of the Breckenridge Social Equity Advisory Commission and appoint Eliana Crabb as a member of the commission for a duration of three years, beginning in July 2023."



Memo

To: Breckenridge Town Council
Cc: Rick Holman and Shannon Haynes
From: Matt Hulseley and the Mobility Division
Date: 7/5/2023 for the July 11th Worksession
Subject: Annual Parking Report

Introduction: As the Town has grown and developed over the years, so too has the need for thoughtfully managed parking practices. Until 2017, the Breckenridge Police Department handled parking through its Community Service/Parking Division. As visits continued to increase, Interstate Parking Company was brought on in late 2017 to manage the day-to-day parking operations for the Town. In late 2021, the Town created the Mobility division of Public Works. While the division encompasses Transit, Parking & Sustainability, one specific area of focus is to work closely with Interstate on parking strategies as we move into the future.

Considerations: The Annual Report presented in your packet covers May 1, 2022 through April 30, 2023. This is intended to give a snapshot of a full Summer and Ski Season for yearly comparative purposes. While the content of the report shows quite a lot of data, the majority of it is designed to give background on where we have come from and where we might be headed with parking and mobility.

Town Staff, with direction from Town Council, has set an occupancy goal rate of 85%. This means with pricing adjustments and implementing time limits in the highest demand areas; based on parking supply and demand, we expect to have 15% of our parking spaces open at any given time – essentially one or two spaces per block. This is so that customers, including residents and guests, may easily find a spot to park in the area they prefer, limiting the number of vehicles circling while looking for parking.

Reflections:

Last year's report resulted in changes to parking regulations that included:

1. Fines for not having a permit in a permit required lot changed from \$50 to \$100.
 - a. This was in response to permit holder complaints that they could not find parking in their zone due to non-permit holders taking up permit only spaces. This increased fine had a large impact on behavior. We have received public comments that it is much easier in all permit lots to find parking this past year.
2. Fines for most other violations changed from \$30 to \$50 for the first offense and increasing as further violations occurred in a 365-day period, resetting only when that time frame was met without a citation issued, aligning with other similar communities.
 - a. While this change did see a decrease in citations issued, it is most likely due to the increasing citation amounts for repeat offenders. Anecdotally, we know that previously there was a mindset that it was worth taking a chance on a \$30 citation and avoid paying a \$15-25 parking fee, as the citation amounts now increase for repeat offenders, this appears to have changed behavior.

3. Updated pricing in Ice House and Tonopah lots in an effort to encourage turnover of spots:

Ice House and Tonopah			Ice House and Tonopah		
Monday - Thursday	OLD RATE	NEW RATE	Friday - Sunday	OLD RATE	NEW RATE
15 Minutes	FREE	FREE	15 Minutes	FREE	FREE
First Hour	\$0.50	\$0.50	First Hour	\$0.50	\$0.50
Second Hour	\$0.50	\$0.50	Second Hour	\$1.00	\$1.50
Third Hour	\$0.50	\$1.00	Third Hour	\$1.50	\$2.00
Fourth Hour	\$1.00	\$2.50	Fourth Hour	\$2.00	\$3.00
Fifth Hour	\$1.00	\$3.00	Fifth Hour	\$2.00	\$3.50
Sixth Hour	\$1.00	\$3.00	Sixth Hour	\$2.00	\$4.00
Seventh Hour	\$1.00	\$3.50	Seventh Hour	\$2.00	\$4.50
Eighth Hour	\$1.00	\$3.50	Eighth Hour	\$2.00	\$5.00
Ninth Hour	\$1.00	\$4.00	Ninth Hour	\$2.00	\$5.50
Tenth Hour	\$1.00	\$4.00	Tenth Hour	\$2.00	\$6.00
ALL DAY	\$8.50	\$25.50	ALL DAY	\$17.00	\$35.50

- a. This change has had the intended impact in these two lots, allowing them to turn over more frequently between the 1- and 2-hour ranges.
- b. Over 71% of parking sessions in these two lots are now for 2 hours or less. This is a shift of almost 5% from the prior year.

4. Updated pricing on Central and South Main Street in an effort to shift multi-hour parking to lots and shorter parking sessions on Main Street to create turnover of spaces:

Central and South Main			Central and South Main		
Monday - Thursday	OLD RATE	NEW RATE	Friday - Sunday	OLD RATE	NEW RATE
15 Minutes	FREE	FREE	15 Minutes	FREE	FREE
First Hour	\$0.50	\$0.50	First Hour	\$0.50	\$0.50
Second Hour	\$1.50	\$1.50	Second Hour	\$1.50	\$2.00
Third Hour	\$2.00	\$2.00	Third Hour	\$3.00	\$4.00
Fourth Hour	\$5.00	\$5.50	Fourth Hour	\$6.00	\$7.00
Fifth Hour	\$5.00	\$8.00	Fifth Hour	\$6.00	\$9.50
Sixth Hour	\$5.00	\$8.00	Sixth Hour	\$6.00	\$9.50
Seventh Hour	\$5.00	\$8.50	Seventh Hour	\$6.00	\$10.50
Eighth Hour	\$5.00	\$8.50	Eighth Hour	\$6.00	\$10.50
Ninth Hour	\$5.00	\$8.50	Ninth Hour	\$6.00	\$11.50
Tenth Hour	\$5.00	\$8.50	Tenth Hour	\$6.00	\$11.50
ALL DAY	\$39.00	\$59.50	ALL DAY	\$47.00	\$76.50

- a. This change created a 3% increase in parking sessions 2 hours or less, not driving a noticeable behavior change. Less than 6% of sessions were over 4 hours. This means we may want to look at a more significant price increase at hour 3 and improved signage in this area on alternative/cheaper parking lots, like the parking structure, for longer stays.

Current Report:

1. Stronger enforcement and higher fines in permit required zones has had a positive impact for our workforce parking experience.
2. The Airport Employee permit appears to have run its course and is no longer a valuable option as noted in the report.
3. A decrease in overnight parking revenue and an increase in 2am-6am parking citations may be due to increased enforcement by PD of both overnight payment required and the 14-day maximum parking limits in our overnight/multi day lots.

Conclusion:

The final page of the report makes a couple recommendations from staff. They are:

1. Should we remove the Airport Lot employee parking permit as an option?
2. Shall we increase the fine for no payment in a paid overnight parking zone or a no-overnight parking allowed zone from \$50 to \$75

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OVERVIEW

This report contains data from the 12-month period of May 1, 2022 through April 30, 2023. This allows us to capture a full summer and a full ski season of data. This is the seventh winter season that Interstate Parking has managed parking for the Town.

YEAR ROUND PARKING IMPACTS

The Town's parking strategy takes into consideration our inventory of parking spaces, as well as the needs of our residents, employees, guests, transit operations, delivery services, and businesses in order to thoughtfully manage multiple interests throughout the year. Escalating hourly pricing along with consistent management, including communication and enforcement is intended to promote turnover of parking spaces in the downtown core area.

A brief analysis of performance is provided on subsequent pages.



SOUTH GONDOLA STRUCTURE

The South Gondola Parking Structure opened on November 12, 2021 and has been in operation for 18 months allowing staff to study and improve movements and experience. The structure increased downtown core parking stalls by 408 spaces and has seen mixed but improving usage over the past 18 months. The additional stalls bring the parking capacity in this lot to 958 total stalls. It is valuable to note the lease agreement with BSR for this lot allows the town to control and collect 100% of the revenue during “non-ski season” months with a split of revenue during the ski season.

ELECTRIC VEHICLE CHARGING

The Town provides 44 publicly available charging ports across five locations. Staff began tracking statistics related to EV charging in 2021. Prices and length of stay regulations vary across locations.

PERMITTING

Permit Revenue					
Year	19-20	20-21	21-22	22-23	Year Over Year % CHANGE
Total	\$125,321	\$133,386	\$148,115	\$163,124	10%

Type of Permit	19-20	20-21	21-22	22-23
Employee North	305	565	601	688
Employee South	177	323	345	380
Employee East	74	179	113	111
<u>Total District Employee</u>	556	1,067	1,059	1,179
Residential East	45	61	73	71
Residential West	9	12	12	13
Late Night Employee	26	26	34	38
Town Hall	90	94	75	105

Schoonover	21	25	26	5
Klack Placer	55	64	57	71
Courthouse	32	22	19	19
Delivery Zone	77	82	72	73
Shuttle	18	10	6	12
Construction	75	27	42	70
Lower Exchange	18	16	24	23
Airport Employee	169	214	60	44
Number of Permits Issued	1,191	1,720	1,559	1,723

*Schoonover permit decrease is due to resident permits being removed as residents moved out this year, which was not happening in years prior

Permit Programs		
PERMIT NAME	PURPOSE AND LOCATION	COST
Residential EAST Permit	Residents of E Main, Ridge, French, High & Harris French Street, Klack Placer & French lots for overnight	\$25/Annually
Residential WEST Permit	Residents West of Main Street East Sawmill & Wellington for overnight	\$25/Annually
Residential UPPER EAST Permit	Residents in Historic District High & Harris	\$25/Annually
Temporary Residential Permit	Residents who have an event and need on-street guest parking Issued on a case-by-case basis by PD. Not valid on Main St. or Park Ave.	No Cost
Employee Permit - North	Employees of businesses w/in the parking district north of Washington Ave and west of Ridge St Tiger Dredge, Wellington, East Sawmill, 100 N. Ridge St, Satellite	\$100/Annually
Employee Permit - South	Employees of businesses w/in the parking district located south of Washington Ave and west of Ridge St Tiger Dredge, Klack Placer, 400 S. French St., Satellite	\$100/Annually
Employee Permit - East	Employees of businesses within the parking district located on or east of Ridge St 100 N. Ridge St, French Street Lot, French St., Satellite, Klack Placer	\$100/Annually
Late Night Employee Parking	Employees of businesses w/in the parking district or w/bus exemption who work between 2:00 am and 6:00 am	\$25/Annually
Employee Permit - Town Hall	Employees of Town Hall	No Cost for first 2 permits
Schoonover Permit	Employees of the Summit Housing Authority/SCTV or residents Valid on West side of the building for employees & East side for residents	Free
Klack Placer	Employees outside the business district (limited to 80). No overnight	\$100/Annually
Riverwalk Permit	Visitors/volunteers to Riverwalk Center	No Cost

Courthouse	Valid for all day employee parking (limited to 25) Courthouse, Tiger Dredge, Wellington, East Sawmill, Barney Ford, 100 N. Ridge St, 100 N. French St.	\$300/Annually
Delivery Zone	Businesses w/valid bus license or vendors delivering goods to businesses.	\$25/Annually
Shuttle Stop	Valid for passenger drop off and pick up in designated spots located in the TOB.	\$25/Annually
Construction Permit	For construction related business activity approved by the Parking Division	\$5
Patron Pass	For patrons of bars and restaurants w/valid bus license from 2:00 - 6:00 am	No cost
Lower Exchange	Valid for all day employee parking (limited to 25)	\$500/Annually
Airport Employee	Valid for all day employee parking	Free

Observations and Comments:

- Airport Employee permit has been mis-used in recent years to the point that staff would like to look at removing it as an option. The original intent of this permit was to allow commuting workforce to park in the “permit/overnight” fenced in area of Airport lot during daytime hours. While the permit states it is only allowed during daytime hours, there is a difficult to enforce the misconception that the permit allows overnight parking in this area, free of charge. Removing this permit will allow employees the ability to still park in the majority of Airport Lot during the day and then if needed, can then pay for up to 14 days of parking in the overnight area of Airport Lot.

PAY PARKING REVENUE

Pay Parking Revenue By Lot (May-April)					
	18-19	19-20	20-21	21-22	22-23
South Gondola	\$256,430	\$571,311	SG Construction	\$1,357,972	\$1,910,254
Wellington	\$42,335	\$46,540	\$58,843	\$60,835	\$50,202
Tiger Dredge	\$144,168	\$105,742	\$119,490	\$180,500	\$169,967
F-Lot	\$318,139	\$292,498	\$345,086	\$355,096	\$347,824
Ice Rink	\$134,912	\$135,620	\$157,581	\$207,748	\$169,387
Satellite	\$111,154	\$66,244	\$108,300	\$148,930	\$136,499
Ice House	\$67,231	\$62,385	\$69,393	\$86,360	\$111,604
Upper Exchange	\$39,658	\$32,585	\$34,871	\$47,109	\$45,869
Lower Exchange	\$29,458	\$24,710	\$23,889	\$40,110	\$41,346
Outdoor Exchange	\$7,174	\$5,179	\$5,235	\$9,413	\$10,482
Courthouse	\$22,197	\$20,249	\$32,413	\$44,029	\$45,939
Barney Ford	\$12,273	\$9,081	\$8,777	\$16,355	\$16,086
Tonopah	\$78,349	\$65,917	\$79,464	\$97,383	\$115,809

200-300 N. Main	\$104,617	\$58,270	\$100,537	\$144,109	\$140,350
100 N-100 S. Main Central	\$158,342	\$84,993	\$91,424	\$172,844	\$210,965
200-400 S. Main	\$176,388	\$97,701	\$109,635	\$196,298	\$238,821
100 N-100 S. Ridge N Ridge	\$66,392	\$46,878	\$61,447	\$81,787	\$83,634
200-500 S. Ridge	\$111,374	\$77,707	\$111,873	\$130,651	\$119,051
Ski Hill / Lincoln	\$22,237	\$12,311	\$12,229	\$14,236	\$17,232
Ridge St. Alley	\$7,134	\$6,511	\$5,051	\$9,884	\$11,276
Adams	\$15,836	\$8,987	\$11,578	\$21,785	\$22,557
Washington	\$9,312	\$5,040	\$4,651	\$8,887	\$8,443
Professional Building	-	\$7,826	\$11,716	\$16,966	\$0
Totals	\$1,935,110	\$1,844,285	\$1,563,483	\$3,449,287	\$4,023,597

Observations and Comments:

- Decreases in Wellington, Tiger Dredge, and F-Lot can be attributed to the full year opening of South Gondola Structure.
- Ice Rink and Satellite/Airport are both overnight/multi-day lots. Decreased revenue in these lots may be due to increased enforcement of the 14-day maximum stay limits. Further in the report, we also note an increase in 2am-6am overnight citations issued in Town, this may be a result of enforcing the 14-day limit, as well as greater focus by the police department on overnight violations. Staff recommends increasing the fine in these overnight lots to change behavior. Currently, the nightly fee at the Ice Rink is \$20 or \$35 depending on the day of the week. The first two citations are \$50 each, escalating to \$100 and \$200 for the third and fourth tickets, respectively. Staff recommends increasing the fine for the first two citations to \$75.
- Revenue increases on South/Central Main Street of 21%-22% are slightly above the rate increases Council requested last year of 18%-19%. The revenue increase noted above along with a decrease in the length of stay to less than 2 hours, show that the adjustment Council requested last year has had the intended impact of turning spots over more frequently.

- Revenue increases in Tonopah and Ice House, along with a shorter length of stay shows the rate adjustment recommended last year is allowing these lots to turn over more frequently.
- This is our first full 365 days for the South Gondola Structure to be open. In this lot, the Town collects 100% of the revenue during the summer operating months. During the ski season, the Town receives 42.59% of the revenue while BSR receives the remainder.

Pay Parking Revenue by Month					
	18-19	19-20	20-21	21-22	22-23
May	\$31,784	\$40,085	\$1,053	\$44,119	\$38,440
June	\$157,243	\$153,545	\$63,418	\$158,536	\$158,250
July	\$285,450	\$267,489	\$131,937	\$220,448	\$261,020
August	\$212,334	\$223,624	\$123,755	\$176,044	\$220,690
September	\$167,829	\$181,571	\$127,149	\$161,330	\$196,200
October	\$63,174	\$67,117	\$71,995	\$103,368	\$74,680
November	\$77,167	\$124,324	\$87,164	\$158,215	\$195,950
December	\$208,173	\$205,261	\$166,779	\$484,122	\$586,190
January	\$227,608	\$238,771	\$226,495	\$605,462	\$703,460
February	\$196,165	\$235,450	\$200,813	\$564,275	\$659,510
March	\$222,431	\$106,614	\$227,265	\$561,797	\$643,880
April	\$85,706	\$434	\$135,141	\$211,571	\$285,327
TOTALS	\$1,935,000	\$1,844,285	\$1,563,483	\$3,449,287	\$4,023,597

Observations and Comments:

- The Town provided free parking in parking lots for the months of May and October for Local's Appreciation Month.

SKI SEASON PARKING CHARACTERISTICS

Winter Pay Parking Revenue for Skier Lots - November - April				
	19-20	20-21	21-22	22-23
South Gondola	-	-	\$1,357,972	\$1,766,945
Wellington	\$28,479	\$37,898	\$32,372	\$33,055
Tiger Dredge	\$48,320	\$82,584	\$74,029	\$80,042
F-Lot	\$202,842	\$261,637	\$236,200	\$274,201
Ice Rink	\$74,732	\$110,475	\$129,946	\$121,676
Airport Lot	\$73,860	\$73,860	\$81,752	\$92,966
Totals	\$428,233	\$566,454	\$1,912,271	\$2,368,885

Transactions By Type – November - April					
	Number of Transactions	Kiosk Parkeon	Passport App	Honk App	App vs Kiosk % of total
Dec 2019 - April 2020	-	-	108,951	-	No Kiosk Data
Dec 2019 – April 2020	294,609	147,752	146,857	-	50%
Dec 2021 - April 2022	362,077	143,707	168,615	49,755	60%
Dec 2022 – April 2023	414,539	163,505	203,644	47,390	60%

Observations and Comments:

- Ice Rink and Airport revenues are from overnight/multiday parking.

- The decreased revenue in Ice Rink and increased revenue in Airport show the rate changes two years ago have had the intended impacts.
- F-Lot revenue increases are from an increase in both 1-hour parking and 4+ hour parking sessions.

Highest Parking Revenue Days 2022-2023				
Date	Day of Week	Holiday/Event	Revenue	Transactions
12.30.2022	Friday	Winter Break	\$ 41,716.00	3,737
1.14.2023	Saturday	MLK Weekend	\$ 40,973.00	3,746
1.27.2023	Friday	ISSC	\$ 37,678.00	3,488
1.28.2023	Saturday	ISSC	\$ 43,112.00	3,706
2.4.2023	Sunday	-	\$ 41,284.00	3,860
2.11.2023	Saturday	-	\$ 42,489.00	3,900
2.17.2023	Friday	Presidents	\$ 39,167.00	3,605
2.18.2023	Saturday	Presidents	\$ 41,558.00	3,798
2.25.2023	Sunday	-	\$ 40,783.00	3,715
3.4.2023	Saturday	Spring Break	\$ 40,787.00	3,845

ENFORCEMENT

Citation Count by Status				
<i>Issued during the period of May-April</i>				
	19-20	20-21	21-22	22-23
PAID	3,375	3,284	6,983	15,793
NOT PAID	1,636	1,171	4,728	7,524
TOTAL CITATIONS ISSUED	5,011	4,455	11,711	34,516
COLLECTION RATE	67%	74%	60%	68%
APPEAL ACCEPTED	578	1,070	2,506	5,808
TOTAL WARNINGS AND CITATIONS ISSUED	23,492	25,477	36,891	34,516

Top Violations – Citations and Warnings				
	19-20	20-21	21-22	22-23
Payment Required	21,039	22,828	32,282	29,141
Signs Prohibit	1,431	939	1,995	1,147
2-6 AM	164	95	332	1,152
2hr Violation	101	129	224	347
Delivery Zone	81	119	88	121
Obstructing Traffic	120	95	155	97
Permit Required	556	1,272	1,815	1,530

Citation Revenue					
<i>Payments Received during the period of May-April</i>					
	19-20	20-21	21-22	22-23	%Change
	\$148,462	\$167,861	\$382,914	\$840,388	219%

Observations and Comments:

- In March of 2022, warnings were removed for first offenses. This resulted in more citations being issued and therefore, more revenue generated.
- There was a noticeable increase in 2am-6am parking violations this year. This is possibly due to increased PD enforcement in the in the overnight/multiday lots for both non-payment and of the 14-day maximum stay limit.
- A decrease in issuing Permit Required citations shows the adjustment requested by Council last year from a fine of \$30 to \$100 has had an impact on illegal parking in these areas.

INVENTORY MANAGEMENT

Parking Occupancy by Lot													
LOT	Total Stalls	18-19	20-21	21-22	22-23	18-19	20-21	21-22	22-23	18-19	20-21	21-22	22-23
		AM	AM	AM	AM	PM	PM	PM	PM	WE	WE	WE	WE
Barney Ford	14	49%	50%	88%	44%	74%	50%	57%	44%	82%	53%	57%	50%
Harris St North	43	36%	18%	-	30%	48%	17%	-	38%	53%	17%	-	42%
Harris St South	44	44%	13%	-	33%	47%	12%	-	47%	52%	13%	-	47%
Courthouse	45	56%	47%	47%	47%	76%	47%	64%	61%	90%	47%	57%	62%
East Sawmill	89	96%	86%	80%	79%	73%	85%	69%	64%	81%	87%	76%	64%
Exchange, Lower Outdoor	12	44%	25%	29%	35%	52%	25%	58%	50%	64%	24%	46%	49%
Exchange, Lower Structure	43	54%	34%	38%	44%	68%	33%	51%	54%	77%	34%	44%	53%
Exchange, Upper	42	39%	34%	33%	28%	82%	35%	63%	53%	91%	37%	50%	58%
F-Lot	179	86%	96%	72%	49%	64%	87%	60%	67%	74%	91%	68%	72%
French St.	34	85%	52%	68%	61%	69%	50%	59%	62%	74%	53%	62%	60%
Ice House	48	86%	59%	82%	74%	85%	61%	79%	81%	90%	63%	85%	84%
Ice Rink	210	77%	90%	55%	36%	32%	82%	32%	40%	42%	88%	47%	44%
Klack Placer	73	61%	68%	70%	55%	56%	65%	63%	67%	69%	69%	68%	70%
Tiger Dredge	199	76%	80%	66%	52%	50%	74%	52%	60%	60%	81%	64%	65%
Tonopah	60	71%	78%	75%	57%	95%	78%	83%	88%	99%	82%	83%	96%
Wellington	46	85%	84%	78%	68%	71%	80%	70%	72%	78%	85%	76%	75%
TOTAL	1181												
TOTAL IN 21-22	1094												

On Street Parking Occupancy by Block													
STREET	Total	18-19	20-21	21-22	22-23	18-19	20-21	21-22	22-23	18-19	20-21	21-22	22-23
		AM	AM	AM	AM	PM	PM	PM	PM	PM WE	PM WE	PM WE	PM WE
400 Main, South	13	74%	86%	81%	71%	86%	86%	80%	74%	89%	86%	85%	78%
300 Main, South	24	85%	86%	77%	90%	90%	84%	79%	89%	93%	88%	85%	92%
200 Main, South	22	88%	84%	84%	88%	94%	83%	80%	87%	97%	89%	84%	90%
100 Main, South	33	85%	86%	82%	82%	94%	87%	79%	90%	97%	92%	83%	96%
100 Main, North	20	66%	70%	63%	48%	76%	71%	76%	59%	87%	76%	73%	64%
200 Main, North	19	69%	76%	71%	54%	72%	78%	71%	70%	84%	82%	74%	75%
300 Main, North	30	53%	55%	55%	68%	55%	54%	53%	65%	68%	59%	57%	67%
100 Ridge, North	34	93%	80%	72%	94%	74%	75%	65%	76%	88%	73%	65%	75%
100 Ridge, South	44	66%	53%	49%	60%	92%	53%	64%	78%	97%	54%	57%	83%
200 Ridge, South	50	53%	44%	43%	44%	89%	43%	56%	64%	94%	44%	51%	63%
300 Ridge, South	37	63%	58%	49%	40%	62%	56%	49%	39%	73%	56%	49%	39%
400 Ridge, South	16	51%	56%	63%	24%	80%	56%	69%	47%	90%	61%	66%	50%
500 Ridge, South	15	57%	73%	67%	46%	93%	71%	70%	61%	93%	77%	73%	67%
Lincoln Ave.	22	52%	39%	43%	41%	80%	39%	61%	51%	93%	42%	55%	53%
Ski Hill Rd.	7	51%	-	-	-	57%	-	-	-	73%	-	-	-
Adams Ave.	15	42%	56%	60%	55%	76%	58%	73%	56%	84%	68%	73%	62%
400 French, South	23	56%	61%	57%	88%	60%	61%	50%	80%	71%	59%	59%	86%
300 French, South	38	39%	42%	39%	38%	48%	39%	37%	44%	60%	41%	39%	47%
200 French, South	47	39%	35%	28%	28%	51%	33%	32%	35%	63%	31%	32%	37%
100 French, South	38	62%	39%	44%	43%	62%	37%	39%	44%	69%	36%	42%	44%
100 French, North	23	69%	38%	54%	46%	59%	37%	43%	43%	61%	36%	43%	39%
200 French, North	9	24%	35%	33%	18%	18%	38%	39%	20%	26%	37%	39%	21%
TOTAL	579												

*PM WE = Afternoon Weekend

Observations and Comments:

- Morning counts are at 11am, evening counts are at 6pm.
- The Town has set a goal of 85% fill rate, meaning 15% of spots should be available at any given time for new vehicles. This can be adjusted by changing price and/or creating maximum stay limits.

LENGTH OF STAY STATISTICS

All payment sources combined from November 1, 2022 - April 30, 2023

Length of Stay by Zone							
Zone #	Zone Name	Free 15	1 Hour	2 Hours	3 Hours	4 Hours	5+ Hours
774	Ridge Street North - 100 N, 100 S	11.24%	39.01%	26.71%	12.71%	5.24%	5.08%
775	Ridge Street South - 200-500 S	8.28%	36.12%	28.92%	14.26%	5.94%	6.47%
779	FLOT	1.29%	21.56%	13.96%	11.67%	8.36%	43.16%
780	North Main - 200-300 N	8.39%	34.06%	28.94%	17.75%	5.82%	5.05%
781	Central Main - 100 N, 100 S	12.42%	37.69%	30.79%	13.55%	3.82%	1.73%
782	South Main - 200-400 S	13.56%	39.55%	28.95%	12.48%	3.56%	1.91%
783	Ice House Lot	12.41%	33.15%	25.84%	14.63%	6.27%	7.69%
785	Lincoln	10.74%	39.15%	27.41%	13.24%	5.29%	4.17%
786	Ridge Alley	8.73%	33.37%	22.96%	13.54%	6.47%	14.93%
787	Adams	9.49%	35.76%	26.87%	14.40%	6.01%	7.48%
788	Washington	15.10%	37.10%	25.47%	13.43%	4.88%	4.02%
789	Courthouse	8.98%	30.37%	21.65%	15.09%	9.35%	14.56%

790	Exchange Upper	6.75%	35.99%	27.55%	15.58%	6.80%	7.33%
791	Exchange Lower	6.25%	27.29%	23.23%	14.74%	11.21%	17.28%
792	Exchange Outdoor	11.50%	31.68%	21.83%	14.80%	7.51%	12.67%
793	Barney Ford	8.60%	33.23%	28.59%	16.42%	6.25%	6.90%
794	Tonopah	10.28%	37.73%	26.38%	12.76%	6.06%	6.79%
795	Wellington	1.83%	32.48%	17.68%	16.36%	13.15%	18.49%
796	Tiger Dredge	2.32%	32.33%	17.29%	12.84%	10.59%	24.63%

*Yellow shows a notable decrease in stay from year prior, green shows an increase

Observations and Comments:

- Across town, we have seen a 10% drop in the usage of the Free 15-minute option compared to last year. 6% of this shift is now paying for 1 hour, and the remainder is spread between 2 and 3 hours. We believe this may be due to the removal of the first-time warning and drivers wanting to avoid the citation on first offense for overstaying their free 15-minutes.
- The Ice House and Tonopah rate increase from last year has shifted parking sessions from 2 or more hours to 2 or less hours, meaning spots are turning over more frequently, as intended.

OVERNIGHT PARKING

Ice Rink Transactions May 2022 - April 2023		
	Transactions	Transactions per Day
2020-2021	5,373	14.72
2021-2022	5,627	15.42
2022-2023	4,299	11.78
Percent Change	5%	-

Airport Lot Transactions May 2022 - April 2023		
	Transactions	Transactions per Day
2020-2021	6,597	18.07
2021-2022	8,603	23.57
2022-2023	8,267	22.65
Percent Change	30%	-

Observations and Comments:

- The average number of vehicles parked at the Ice Rink overnight decreased for the first time since pay overnight parking was instituted. This could be a product of the rate increase from two years ago. However, we have also seen an increase in 2am-6am violations this past year, which may be from a renewed focus by PD as staffing has allowed.
- The average number of vehicles parked at the Airport lot overnight has decreased for the first time since pay parking was instituted. This may be due to more consistent enforcement of the 14-day limit in this lot.

SOUTH GONDOLA PARKING STRUCTURE

On November 12th, 2021 the South Gondola Parking Structure was opened to the public with 958 stalls, an increase of 408 stalls over the lot it replaces. The first winter of operations was “phase 1” of the project with limited ingress/egress model that caused traffic backups during peak times. As “phase 2” was completed with the Watson roundabout and right in, right out from North Park Ave open, ingress and egress greatly improved. Increased wayfinding signage and pedestrian fencing has improved pedestrian movement towards the east end of the property with work still to be done at the Watson entrance nearest the transit center.

Statistics – May 1, 2022 – April 30, 2023

- Lot Full - 1 day in September, 8 days in December, 11 in January, 12 in February, 8 in March, 2 in April for a total of 42 days that saw 900+ vehicles, considered fully parked. This is an increase of 10 days from the year prior.
- Parking Sessions after 3pm – During the ski season between 3pm and 8pm, we saw 3,024 parking sessions started. With a low in November of 141 sessions and a high in March of 772, this shows drivers are beginning to find value and convenience in this location later in the day.
- Redemption of the carpool discount code this past winter was 5,884, up from 1,956 the year prior. This supports the belief that this year’s increased discount of 50% off the daily rate for the carpool code drove behavior changes for vehicles using the South Gondola Structure.
- A 27% increase in ski season revenue from an almost flat 0.5% increase in total transactions indicates that while we did not drive more vehicles to the parking structure, the 25% increase in rate on weekdays and 50% increase in rate on weekends and at peak times was acceptable to the public along with the increased usage of the carpool code noted above.
- In summary to the notes above, there is clear potential to drive more vehicles in to the structure and staff will work on a marketing/communications campaign for this area.

**South Gondola Garage
Revenue and Transactions by Month
Year over Year comparison**

	2022/23 Revenue	2022/23 Transactions	2021/22 Revenue	2021/22 Transactions
May	Free	Free	-	-
June	\$21,936	1,994	-	-
July	\$53,659	8,727	-	-
August	\$38,018	5,285	-	-
September	\$24,508	3,975	-	-
October	Free	Free	-	-
November	\$68,493	4,092	\$49,505	4,222
December	\$323,701	16,263	\$261,524	14,377
January	\$429,966	19,881	\$352,121	20,869
February	\$382,232	18,671	\$308,591	20,132
March	\$374,011	17,758	\$307,970	19,793
April	\$148,302	8,706	\$78,261	5,488
TOTAL	\$1,864,826	105,352	\$1,357,972	84,881

South Gondola Garage
Citations Issued and Paid by Month
2022-2023

	Issued	Revenue
May	5	\$6,740
June	143	\$4,310
July	528	\$11,192
August	335	\$9,560
September	155	\$4,950
October	9	\$7,920
November	330	\$5,535
December	1,027	\$17,957
January	1,348	\$36,217
February	1,205	\$35,885
March	1,278	\$42,109
April	657	\$23,275
TOTAL	7,020	\$205,648

Observations and Comments:

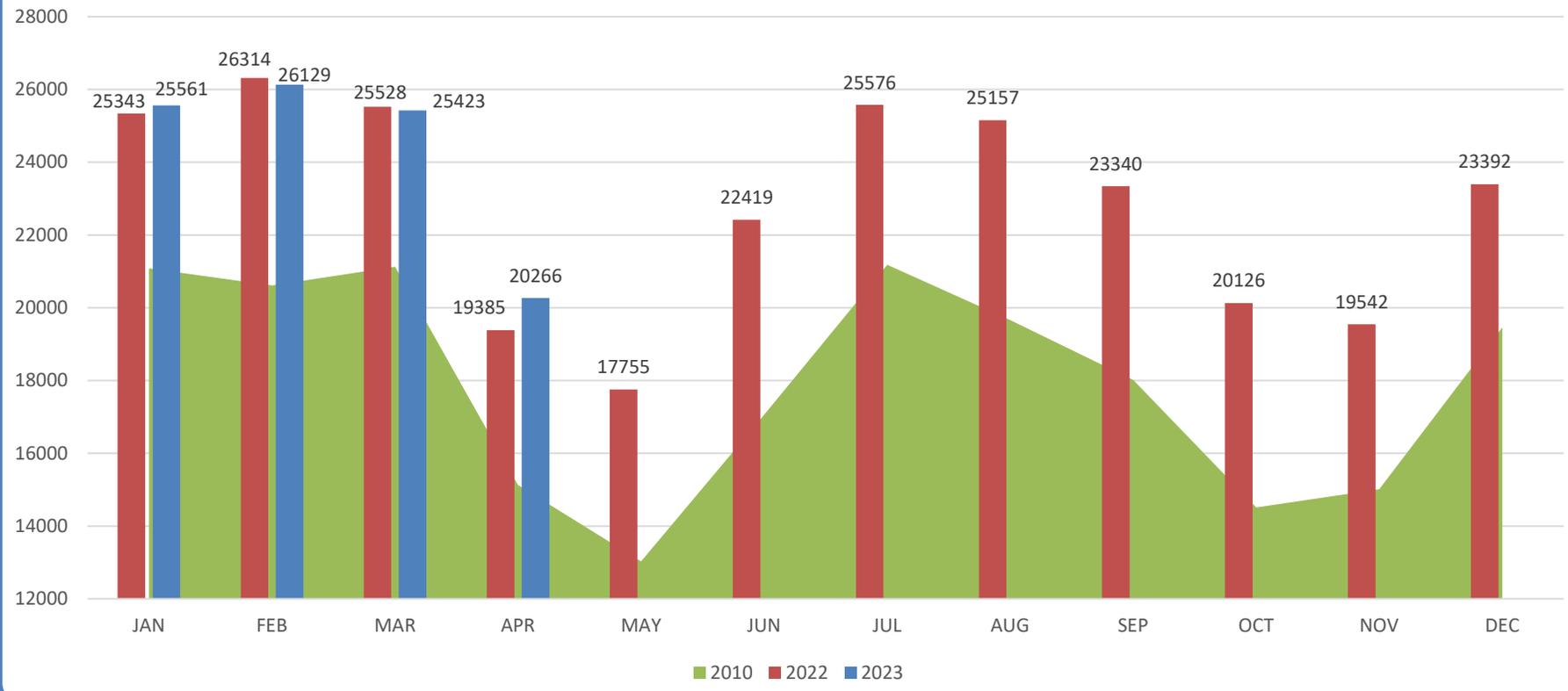
- The average amount of a citation paid was \$50, while the average winter rate for parking was only \$20.

TRAFFIC COUNTS

The Town monitors traffic count data at three locations to gauge the volume of vehicles traveling through our community: Hwy 9/Tiger Rd, the E-J Tunnel, and a newer unit installed near River Park Dr on the south end of town.

CDOT Hwy 9 & Tiger Rd Average Daily Total Traffic Counts (NB & SB)												
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2023	25,561	26,129	25,423	20,266	-	-	-	-	-	-	-	-
2022	25,343	26,314	25,528	1,985	17,755	22,419	25,576	25,157	23,340	20,126	19,542	23,392
2021	23,613	23,681	24,455	19,981	18,729	23,885	26,569	24,052	22,303	19,357	19,779	23,740
2020	26,091	24,334	16,206	8,459	12,873	20,096	25,398	24,184	23,870	21,272	18,851	22,557
2019	26,864	25,558	25,043	19,475	17,420	19,707	22,715	25,287	23,769	18,932	19,522	23,106
2018	24,454	23,112	23,746	17,638	16,681	21,491	25,586	23,805	21,848	17,993	19,613	24,572
2017	22,314	22,238	22,640	16,863	15,739	20,133	23,872	22,365	20,694	17,736	17,914	22,213
2016	20,067	20,166	19,771	15,583	15,315	20,234	24,369	22,538	21,058	17,606	17,498	20,596
2015	22,254	24,105	22,746	16,768	14,626	19,975	24,189	22,612	20,612	17,216	16,072	18,628
2014	22,074	21,741	22,695	17,203	N/A	21,545						
2013	19,202	21,802	21,597	15,304	14,226	18,639	23,409	22,113	18,964	16,174	17,346	20,515
2012	21,020	20,867	21,856	14,988	13,970	18,252	21,689	21,020	18,465	15,317	14,911	16,463
2011	19,904	19,013	19,970	14,963	12,362	17,049	20,609	20,745	18,187	15,322	15,089	20,645
2010	21,080	20,612	21,125	15,130	13,030	17,052	21,181	19,662	18,019	14,514	15,010	19,458

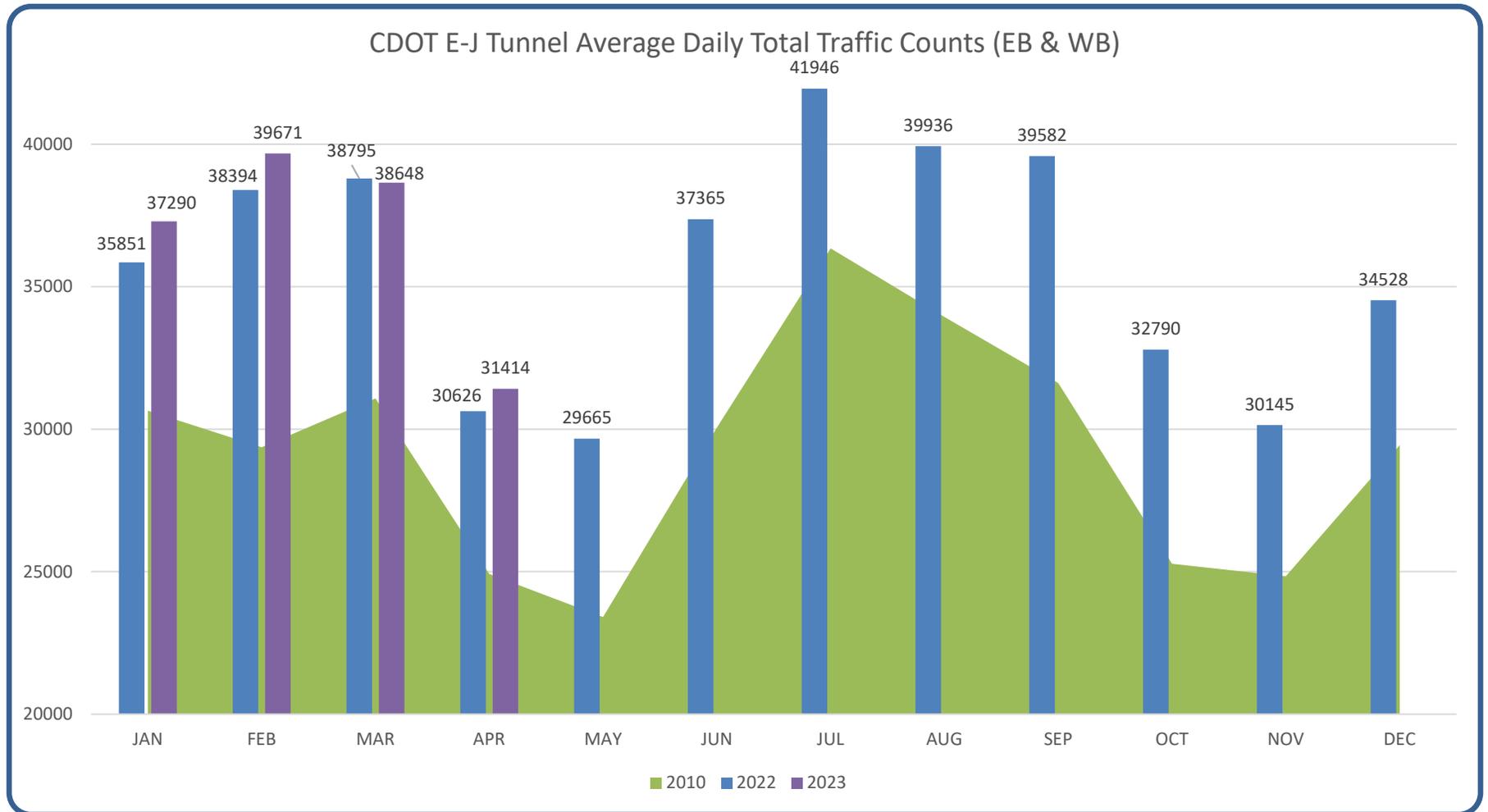
CDOT Hwy 9 & Tiger Rd Average Daily Total Traffic Counts (NB & SB)



CDOT Eisenhower Tunnel Average Daily Total Traffic Counts (EB & WB)

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>
2023	37,290	39,671	38,648	31,414	-	-	-	-	-	-	-	-
2022	35,851	38,394	38,795	30,626	29,665	37,365	41,946	39,936	39,582	32,790	30,145	34,528
2021	34,470	35,126	37,618	31,250	31,204	39,513	41,774	35,557	38,799	32,166	31,015	34,600
2020	37,669	35,303	23,910	11,390	21,442	33,539	40,756	34,938	36,790	33,901	26,787	32,224
2019	38,244	36,034	38,436	31,567	30,318	37,402	44,100	41,526	38,335	33,214	29,141	34,553
2018	36,771	36,596	38,333	29,045	29,940	38,818	43,998	40,649	38,010	29,761	30,153	36,008
2017	33,269	36,718	39,162	31,483	N/A	40,217	44,022	39,719	35,614	30,216	29,087	32,690
2016	35,197	33,382	35,297	27,084	27,611	36,027	41,151	38,756	36,072	29,803	27,977	32,406
2015	33,343	32,400	36,265	N/A	25,786	33,757	39,558	37,097	34,109	27,954	26,529	31,102
2014	31,302	31,679	34,292	26,364	24,912	32,647	36,368	35,719	31,408	26,046	26,225	30,428
2013	30,137	30,768	32,686	22,701	24,741	32,488	36,374	34,761	29,042	24,621	26,213	29,948
2012	29,311	29,427	31,834	22,818	23,773	32,314	35,654	34,063	30,548	24,185	24,807	28,795

2011	30,551	29,087	31,283	24,751	22,461	29,959	36,267	34,146	30,564	24,895	24,859	28,988
2010	30,647	29,370	31,080	24,923	23,405	30,054	36,345	33,935	31,620	25,277	24,842	29,439



Hwy 9/River Park Drive CDOT Average Daily Total Traffic Counts (NB & SB)

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>
2023	9,677	9,770	9,490	6,945	-	-	-	-	-	-	-	-
2022	<i>Not Available</i>			6,692	6,947	9,358	11,132	10,272	9,763	7,034	7,525	9,217

Traffic Data missing for the month of May 2017.

Observations and Comments:

- Over the past year, we continued to see growth in average daily total vehicle traffic counts across all three locations; E-J Tunnel, Hwy 9/Tiger Rd, and Hwy 9 on the south side of town.
- In April 2022, CDOT installed a new, permanent radar counter at Hwy 9 and River Park Dr that will help provide better and more consistent traffic data for the south side of town.

ELECTRIC VEHICLE (EV) CHARGING



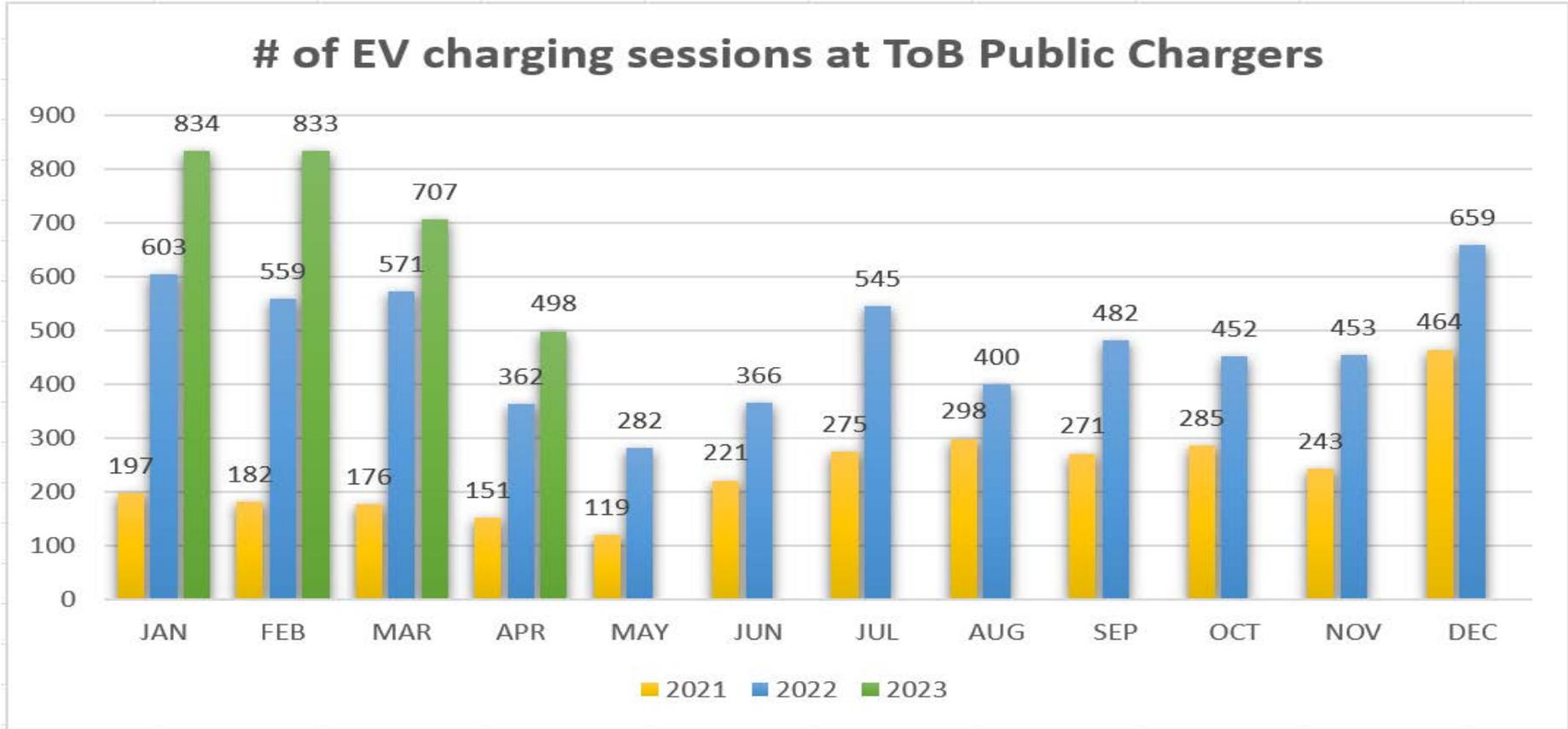
The Town of Breckenridge continues to invest in and expand opportunities for public EV charging. Over the past year, the Town brought online an additional 4 EV charging ports inside the South Gondola Garage, two for public use and two that will support the new EV car share program launching this summer. The Town now has 44 publicly available EV charging ports, with additional installations in progress. The locations and pricing policies for the Town's EV chargers are listed below:

<p>Town Hall 2 Ports - Level II 4 Hour Limit \$.20/kWh \$20/hr overstay fee after 4 hours</p>	<p>Recreation Center 8 Ports - Level II 4 Hour Limit \$.20/kWh \$20/hr overstay fee after 4 hours</p>
<p>Public Works 2 Ports - Level II 4 Hour Limit \$.20/kWh \$20/hr overstay fee after 4 hours</p>	<p>Steven C. West Ice Arena 8 Ports - Level II 10 Hour Limit \$.20/kWh \$20/hr overstay fee after 10 hours</p>
<p>South Gondola Parking Garage 24 Ports - Level II No time limit \$0.20/kWh <i>Users must still pay the parking fee, separate from charging.</i></p>	

The prices charged to users are approximately equivalent to the costs the Town pays to provide the electricity.

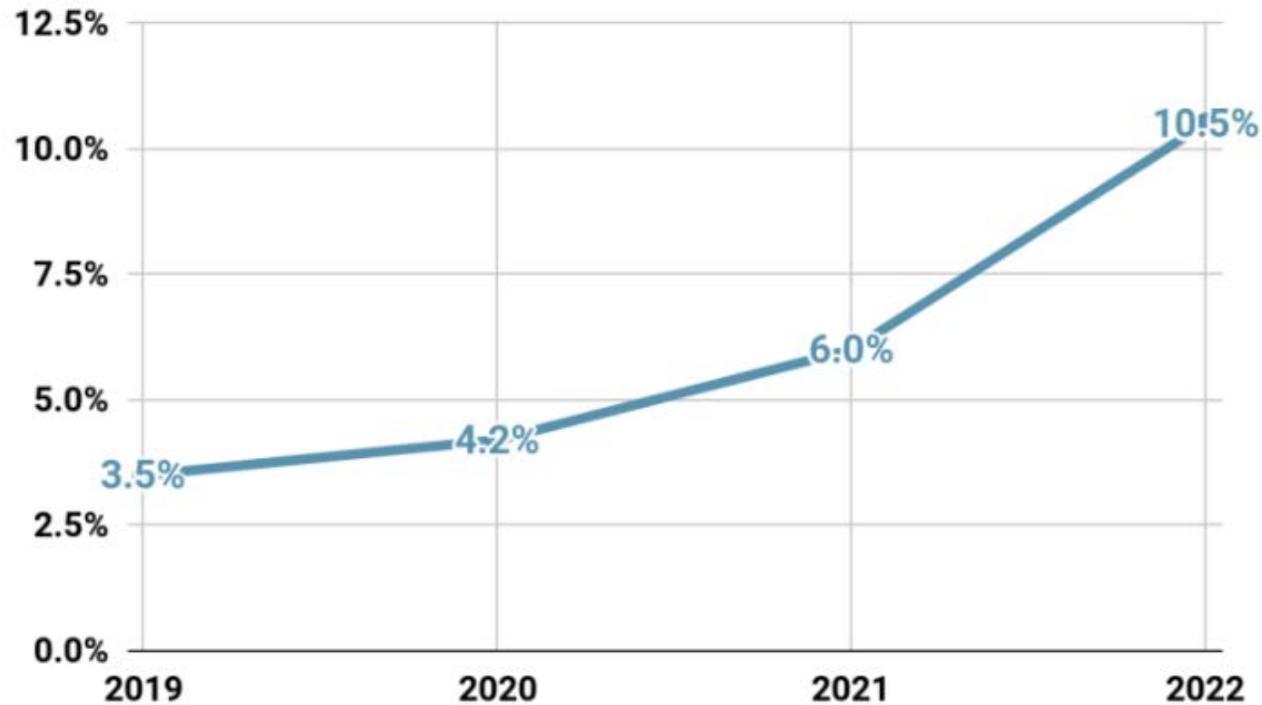
PUBLIC CHARGING UTILIZATION

The Town has continued to see strong year-over-year growth in utilization of its public EV charging stations:



During the reporting period, between May 1, 2022 and April 30, 2023, the Town's EV chargers were used 6,511 times, an average of 17.8 charging sessions per day. The year-over-year growth in charging sessions comes as no surprise, as EVs continue to grow in popularity. Data from the Colorado Auto Dealers Association shows EV sales accounted for 10.5% of all new vehicle sales in 2022:

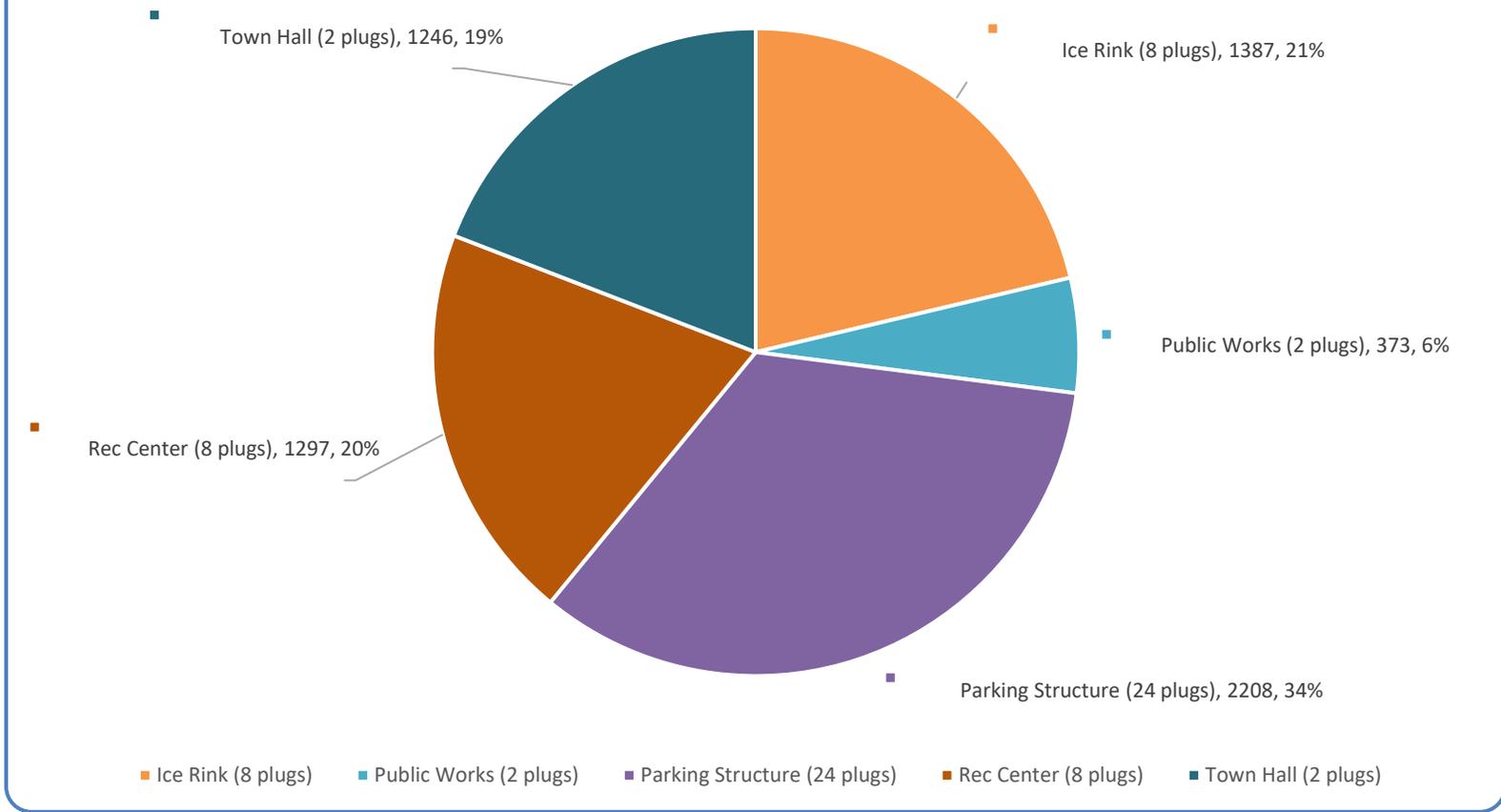
Percent EV of New Sales (Colorado Auto Dealers Association)



The Parking Structure sees the highest percentage (34%) of charging sessions, with the Rec Center, Ice Rink and Town Hall locations each hosting about 20% of total charging sessions. The Public Works charger sees the fewest charging sessions, and is more frequently used by Town employees and fleet vehicles.

EV Charging Sessions By Location

5/1/2022 - 4/30/2023: **6,511** Total Sessions



Observations and Comments:

- Across all the Town's chargers:
 - The average length of charging session was 3 hours and 2 minutes, with 1 hour and 59 minutes as the median.
 - The average cost to the user per charging session was \$3.43, with the median being \$2.29.
 - A total of 87,070 kWh of energy was distributed.
 - The ChargePoint software estimates 61.8 MTCO₂e was avoided as a result. That is the equivalent to the emissions of 13.8 gasoline-powered passenger vehicles driven for one year.

- Additional EV charging projects in the pipeline include:
 - Four new EV charging ports are in process of installation at the Town's Golf Course/Nordic Center, and are anticipated to open this summer.
 - The Town is partnering with Xcel Energy to install two new public DC Fast charging ports at the South Branch Library (103 S. Harris St). Planning and design work is currently underway, construction is anticipated to begin this summer.
 - Four fleet-only EV charging ports will be installed at the Breckenridge Police Station, to support the incoming electric Community Service Officer truck, and other town fleet EVs. Planning and design work is currently underway, construction is anticipated to begin this summer.

- In 2021 the Town initiated a policy offering free EV charging to Town employees, to encourage EV adoption with staff. Nine town employees are currently utilizing this benefit.

- Town's electric fleet vehicles:
 - Transit bus fleet is now up to five battery-electric buses. (nearly 30% of total bus fleet).
 - Light duty fleet is now up to 5 EVs: 2 Chevy Bolts, 1 Ford Lightning, and two low-speed electric vehicles (Polaris GEMs). Additional EVs are on order.
 - In the third quarter of this year, the Town will test using a utility e-bike for Public Works staff to use for particular duties

HIGHLIGHTS AND RECOMMENDATIONS

A 10% increase in permit revenue was driven by an increase in permits sold, as no price adjustments were made to permit pricing this year. Generally, permit holder feedback this year was improved over the year prior. This is most likely due to increased enforcement and an increased fine amount for illegal parking in areas requiring a permit. Enforcement and an increased fine changed behavior of non-permit holders and allowed for easier parking for our local workforce.

Increased pay parking revenue can mostly be attributed to a winter rate increase at the South Gondola Structure, as well as rate increases in other core lots and on Central and South Main Street. The increased rates in core lots and key areas of Main Street were implemented on the three plus hours rates in order to turn over spots more often. These changes had the intended impact.

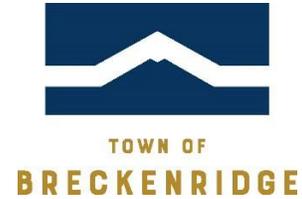
The elimination of warnings for first time offenses increased both the number of citations issued and the corresponding revenue. Increased staffing levels within the police department allowed for a renewed focus on late night parking issues, showing an increase in citations issued for 2am-6am infractions.

A decrease in the usage of the free 15-minute option shifted to one hour parking sessions. As noted above, a decrease in 3+ hour sessions shifted to one and two-hour sessions in our higher demand lots and Main Street.

In the South Gondola Parking Structure and Lot, we now have a full 365 days of data, and we look forward to making recommendations to improve usage and experience in the future.

Two recommendations from staff for Council consideration are:

1. To make enforcement in Airport Lot easier and increase workforce understanding and experience, it is recommended that the Airport Employee Permit be removed as an option. In its place, staff will communicate to the workforce and current permit holders that they already have the ability to park for free in the majority of the Airport Lot during the day. However, if an employee needs to park overnight, they will need to pay the standard rate and will be limited to 14 days in any calendar year.
2. As it relates to overnight parking rates and citations, staff recommends increasing the citation amount from \$50 for each of the first two citations to \$75. Currently, parkers are willing to “take a chance” on getting a \$50 citation instead of paying the \$20 or \$35 nightly parking fee. To ensure the increased fine amount has the desired impact, a focus on enforcement will be a necessity.



Memo

To: Town Council
From: Rick Fout, Chief Building Official
Date: 7/3/2023 for the Council Meeting on 7/11/2023
Subject: Update: Zero Energy Ready Home Program

The purpose of this memo is to provide a status update of how the ZERH's program and the alternative pathways have progressed since their inception.

In 2020, the Town Council adopted amendments to the Sustainable Building Code that required all new residential construction to comply with the Department of Energy's Zero Energy Ready Home program (D.O.E.'s ZERH) to meet some of the goals of the Summit County Climate Action Plan. After an extended Training Period which ended in 2022, input from stakeholders recommended two new alternative prescriptive pathway options to the performance based ZERH program in order to provide some alternatives if needed while still meeting the intent of the program.

Alternative option one is based on the 2021 International Energy Conservation Code's (IECC) thermal envelope specifications. Option two is based on a solar photovoltaic (PV) offset requirement of 25% of the total annual energy use. Since the Training Period ended on September 28, 2022 all new residential developments were required to comply with one of the three pathways.

From the eleven active new residential projects submitted after the effective date five of those projects choose the DOE ZERH Program. Six of them choose the 2021 IECC Prescriptive Pathway, and zero of them choose the PV Prescriptive Pathway. Within these eleven jobs, builders and designers have expressed their appreciation of having different choices for different projects. They have also expressed their apprehension to use continuous exterior insulation, which is the primary option in the 2021 IECC Prescriptive Pathway. They have been designing around it with staggered stud exterior wall construction to achieve continuous insulation within the wall, and without foam panels covering and potentially sealing the exterior of the wall. Some builders and designers fear continuous insulation covering the exterior potentially sets the structure up for moisture problems in our climate.

In comparison, the Summit County Building Department is also reporting about 50% of projects using ZERH's, and 50% using the 2021 IECC thermal envelope, with no PV Prescriptive Pathways chosen thus far in their jurisdiction either. Area CBO's have met with area Energy Experts and have determined the PV Pathway is slightly flawed in terms of roof areas large enough to carry enough PV panels, and utility companies capping max solar arrays a little too low to make it all work. We are planning on adjusting it.

Staff will be available to answer questions at the meeting.



TOWN OF BRECKENRIDGE
COMMUNITY DEVELOPMENT

**REQUIRED SUSTAINABLE BUILDING CODE CHECKLIST
FOR NEW RESIDENTIAL CONSTRUCTION**

The following options meet the community goals identified in the Climate Action Plan, adopted by the Breckenridge Town Council in 2019.

Option 1: [Department of Energy's Zero Energy Ready Home Program](#) (ZERH) requiring performance modeling. **This is the only option for projects with >30% fenestration.**

Option 2: Thermal envelope requirements of the 2021 IECC as well as the prescribed items below.

Option 3: Solar PV offset of 25% of the total annual energy use of the home as well as the prescribed items below.

Please select from one of the three pathways for residential new construction. Selection commits the project to that pathway.

No substitutions are allowed for options 2 & 3. If substitutions are anticipated or required, utilize the performance based DOE ZERH option.

[DOE ZERH Program](#), or

2021 IECC Prescriptive Pathway, or

- Forced air-furnace system, minimum 97% AFUE.
- Radiant heating system, minimum 95% AFUE.
- Heat pump minimum efficiency, Heating Seasonal Performance Factor (HSPF) 10
- High-efficacy LED lights, minimum 100%.
- Energy efficient water heater.
- Electric, minimum 0.95 energy factor
- Gas, minimum 0.76 energy factor.
- Provide an electrical car charging rough in, including a blanked electrical box, and a raceway terminating in the electrical panel per Article 625 of the 2020 NEC.
- Provide PV ready construction including a metal raceway from the electrical panel to the roof location where the panels will be installed, including a roof jack, a #8 copper ground, a 2 pull blank in the electrical panel and an electrical conduit from the electrical panel out to the electric meter.
- WaterSense fixtures throughout.
- HRV/ ERV, 65% sensible heat recovery efficiency, meeting minimum airflow rates per IRC installed.
- Maximum 30% of exterior walls to be fenestrations.
- Programmable thermostats.

Thermal envelope requirements:

- Roof/ ceiling: R60, or R49 uncompressed over the top plate

- Above grade walls: R30 cavity or R20 cavity, R5 continuous insulation (ci) or R13 cavity, R10 ci or R20 ci
- Slabs, including slab edge: R10
- Fenestrations: Max U 0.32
- Floor R-value: R38
- Basement wall: R15 ci or R19 cavity or R13 cavity, R5 ci
- Mass Wall: R19 ci or R21 cavity
- Crawl space wall: R15 ci or R19 cavity or R13 cavity, R5 ci
- Blower Door: ACH 2.7 at a pressure 0.2 inches w.g. (50 Pascals)

These specifications are based on the 2021 IECC residential thermal envelope requirements as described in Table R402.1.3, which should be referred to for interpretation reasons.

PV Prescriptive Pathway

- Forced air-furnace system, minimum 97% AFUE.
- Radiant heating system, minimum 95% AFUE.
- Heat pump efficiency, Heating Seasonal Performance Factor (HSPF) 10
- High-efficacy LED lights, minimum 100%.
- Energy efficient water heater.
- Electric, minimum 0.95 energy factor
- Gas, minimum 0.76 energy factor.
- Provide an electrical car charging rough in, including a blanked electrical box, and a raceway terminating in the electrical panel per Article 625 of the 2020 NEC.
- WaterSense fixtures throughout.
- HRV/ ERV, 65% sensible heat recovery efficiency, meeting minimum airflow rates per IRC installed.
- Maximum 30% of exterior walls to be fenestrations.
- Programmable thermostats.

Thermal envelope requirements:

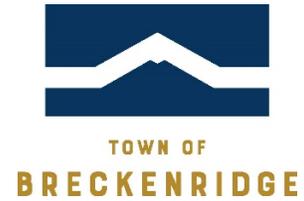
- Roof/ ceiling: R49
- Above grade walls: R23 cavity or R20 cavity, R5 continues insulation (ci)
- Slabs, including slab edge: R10
- Fenestrations: Max U 0.35
- Floor R-value: R38
- Basement wall: R15 ci or R19 cavity or R13 cavity, R5 ci
- Mass Wall: R19 ci or R21 cavity
- Crawl space wall: R15 ci or R19 cavity or R13 cavity, R5 ci
- Blower Door: ACH 3.0 at a pressure 0.2 inches w.g. (50 Pascals)
- PV system: Provide an onsite PV system sized to provide 25% of the total annual energy use determined through an engineered solar calculator approved by the Breckenridge Building Department. The PV system will be limited by the allowable maximum size as determined by the electrical service provider.

**Residential buildings over 4,000 sq. ft. must have an estimated annual energy consumption evaluation stamped by a Colorado state licensed engineer, to be submitted with PV permit application.*

Project Name & Address

Applicant Signature

Date



Memo

To: Town Council
From: Planning Staff
Date: July 5, 2023, for the meeting of July 11, 2023
Subject: BGV Peak 8/ Gold Rush Lot Development Update

Included in the packet is an updated project comparison between the 1) previously approved/expired project, 2) a code compliant project and 3) the proposed project concept. Since the last work session June 13, Planning staff has met with the Town's Public Works, Engineering, Mobility and Sustainability, Police and Open Space staff to get additional feedback on the proposal. We also received feedback from the Upper Blue Sanitation District. With that feedback, staff has added broader consensus items to right hand column of the project comparison for the Council's consideration. Staff will be available to answer any questions at the worksession.

Project Comparison

**Approved February 2020
(Expired)**

Allowed By Code June 2023

Proposed New June 2023

	SFEs	Sq. Ft.		SFEs	Sq. Ft.		SFEs	Sq. Ft.	Staff Evaluation of Sites Included in Proposed Plan
4 - East Peak 8			4 - East Peak 8 Allowed			4 - East Peak 8 Proposed			
Hotel	40.35	55,677	Residential (1,290 Average Multiplier)	71.6	92,364				
Condominium	87.48	104,971							
Commercial	10.66	10,656	Commercial	9	9,000				
Guest Services	7.2	10,104	Guest Services	7.2	10,104				
Common Areas	71.48	89,893	Amenity (Exempt Under Master Plan)	0	15,834				
Amenity (Exempt Under Master Plan)	0	31,098	TDR						
			Residential	56	72,240				
			Commercial	2	2,000				
4 - Total EP8 Approved (217.17 SFEs Required Today)	145.8	302,399	4 - Total Allowed by Master Plan & Existing Development Agreement EP8	145.8	201,542	4 - Total Proposed East Peak 8	224.3	280,420	-Cucumber Gulch protection needed. -Tree retention to neighboring subdivision should be maintained. -Increased Ski Hill Road traffic impacts. -REMP/mitigation recommended. -Reduced height compared to One Ski Hill Place/further reduction encouraged -More separation from One Ski Hill Place compared to previous design.
Gondola Lots Master Plan Allowed	143	212,454	Gondola Lots Master Plan Allowed	143	212,454	Gondola Lots Master Plan Proposed	42.5	63,000	-French and North Park intersection improvements are still needed. Roundabout is the preferred option due to greater efficiency during non-peak times. -Pedestrian walkway along Woods Drive, as opposed to along North Park Avenue, from ski back is recommended.
3 - South Gold Rush			3 - South Gold Rush	19.58	34,135	3 - South Gold Rush (Duplex Units)	30	48,000	-53% increase in density is proposed as compared to previous project. Might not fit due to wetland and tree buffer site constraints. -Must finalize wetland mitigation plan. This was never finalized for the previous plan. -No STRs—Zone 3 consistent with Woods Dr. -Tree retention along Park Ave should be prioritized as it was in previous Master Plan. -REMP/mitigation recommended.
2 - North Gold Rush			2 - North Gold Rush	6.25	7,365	2 - North Gold Rush (Employee Housing Units)	12.5	15,000	-Housing opportunity—what is potential in terms of housing units, given existing parking needs to be accommodated? -Safe crossing: Issue of people in housing units crossing the street/provide barriers to sheet flow. -Tree retention along Park Ave should be prioritized as it was in previous Master Plan. -Transit service to gondola will need to be maintained.
1 - North Gondola			1 - North Gondola	117.17	170,954	1 - North Gondola	0	0	-Town acquisition? -Staff preferred workforce housing location due to road crossing/safety issue. -Staff finds of the 6 sites, this property is best suited for development. Site is flat, walkable, east of Hwy 9, has all nearby utilities and would not result in any new impervious surfaces. -Provide options for Riverwalk, transit, and park enhancements.

6 - Grandview Single-Family Home Lots			6 - Grandview Single-Family Home Lots			6 - Grandview Single-Family Home Lots (7,500 sq. ft. limit?)				<ul style="list-style-type: none"> -Located in the "Peak 8 Ski Terrain" area of the Peak 7 & 8 Master Plan, needs a Development Agreement, Master Plan amendment and transfer of density to be subdivided and developed. -Drainage and water quality concerns. Development of the site will impact both the Cucumber Gulch and Sawmill Creek drainages. Will need a water quality and drainage analysis paid for by the applicant. Concern over amount resources used to develop relative to amount of utilization of homes. -Hillside development/environmental impacts (not ridgeline). -Home size limitation (employees generated, energy used). -Majority of site is located on unsubdivided land therefore, ten percent (10%) of the land area of the proposed subdivision shall be dedicated to the Town or cash in lieu of the dedication in an amount equal to ten percent (10%) of the value of the land shall be provided prior to subdivision. Fee in lieu is preferred in this situation. This is required by the Subdivision Code and is not considered a "Community Benefit". -REMP/mitigation recommended. -No STRs--Zone 3. -Local traffic impacts to adjacent neighborhoods through Timber Trail in addition to adding to traffic congestion on Ski Hill and Park Avenue. -A skier bridge is likely needed to maintain skier access to the northeast of the roadway extension. -Should have access to MMA lodging shuttle service.
	0	0		0	0		20	150,000		
5 - Grandview Chalet Homes			5 - Grandview Chalet Homes			5 - Grandview Chalet Homes				<ul style="list-style-type: none"> -Located in the "Peak 8 Base" area of the Peak 7 & 8 Master Plan, does not need a Development Agreement to be subdivided and developed as duplex or multi-family under current Master Plan. -Tree retention to neighboring subdivision is critical and may be difficult to achieve due to site location and defensible space needs. -Access is by an unpaved County road. Accommodations for emergency services and snowplow turnarounds would need to be incorporated into site access. -Drainage and water quality concerns. Development of the site will impact the Cucumber Gulch. Will need to be included in the water quality and drainage analysis paid for by the applicant. -Located in an area that was previously subdivided, therefore no additional open space dedication is required. -REMP/mitigation recommended. -Should have access to MMA lodging shuttle service. Enhance?
	0	0		0	0		2	15,000		

Total SFEs Allowed (360.17 SFEs Required Today)	288.8	514,853		Total SFEs Allowed	288.8	413,996		Total SFEs Proposed	288.8	508,420	<ul style="list-style-type: none"> -More dispersed density/more auto dependent development. Will not improve Park Avenue congestion and will add to Ski Hill congestion. Congestion at the Ski Hill Road/ Park Ave intersection affects the entirety of the Park Avenue corridor. -Congestion is not viewed as impacting safety but does affect convenience. -Staff finds workforce housing in the core of Town important for walkability, transit and non-auto dependent land use. -Recommended commitment to energy efficiency, maximizing use of renewables, possible all electric/NetZero?—tradeoffs if any waivers from REMP. -Enhanced transit service to area is viewed as an important component to any plan, including transit center improvements. -Will reduce demand at peak times for the gondola as opposed to developing on the gondola lots. -New trail opportunities should be included into any development.
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Even **94,424 More**

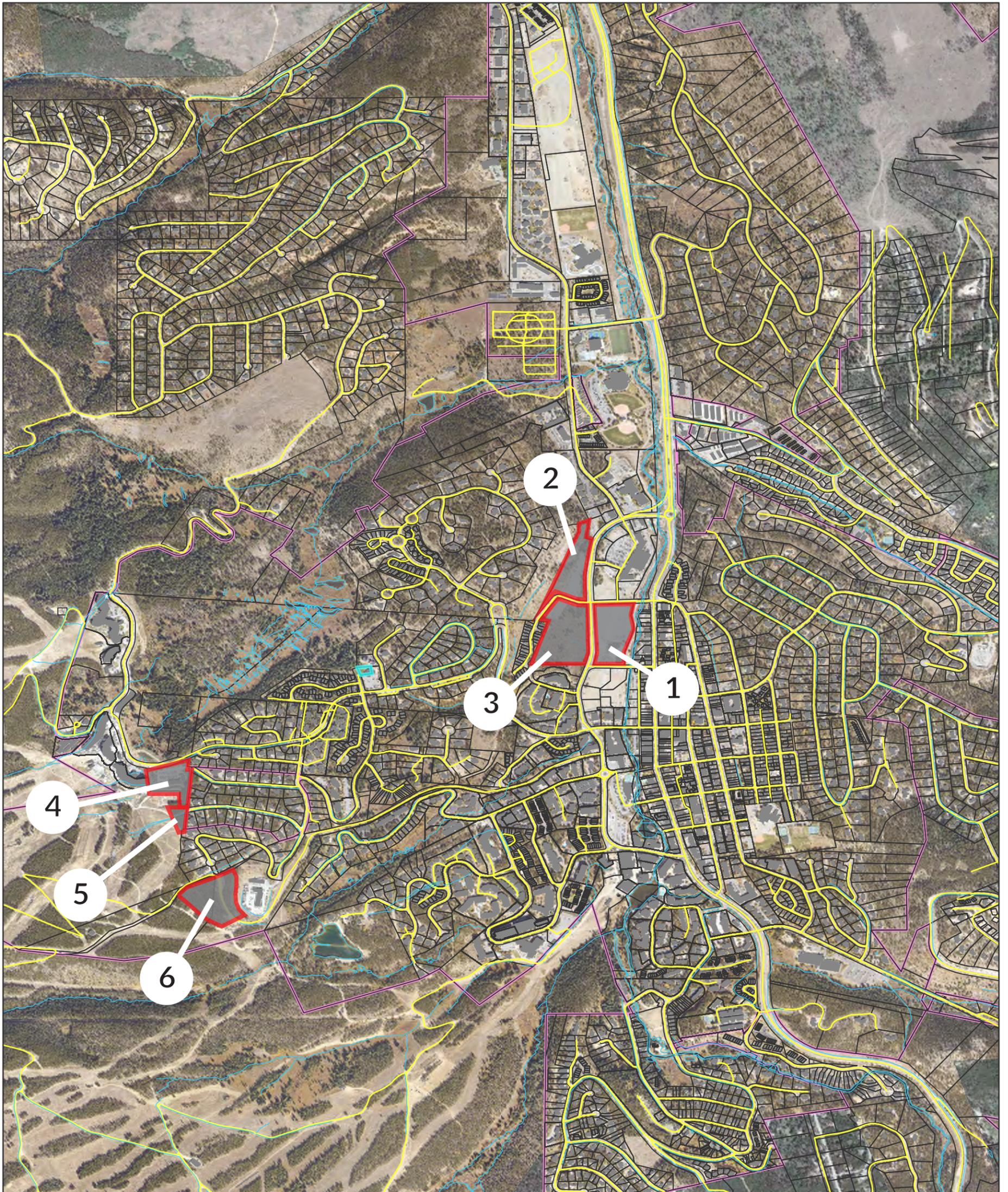


Breckenridge Grand Vacations Proposal

Overview Map

TOWN OF BRECKENRIDGE
COMMUNITY DEVELOPMENT

- 1** North Gondola Lot
- 2** North Gold Rush Lot
- 3** South Gold Rush Lot
- 4** East Peak 8 Hotel
- 5** Grandview Chalet Homes
- 6** Grandview Single Family Home Lots



Legend

- Streams
- Streets
- Parcel Lines
- Building Footprints
- Town Boundary





TOWN OF BRECKENRIDGE
COMMUNITY DEVELOPMENT

Breckenridge Grand Vacations Proposal

Gold Rush/ Gondola Lots Map

1 North Gondola Lot	2 North Gold Rush Lot	3 South Gold Rush Lot
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Legend

- Streams
- Streets
- Parcel Lines
- Building Footprints
- Town Boundary

0 250 500 1,000 1,500 Feet





- | | | |
|----------------------------|---------------------------------|--|
| 4 East Peak 8 Hotel | 5 Grandview Chalet Homes | 6 Grandview Single Family Home Lots |
|----------------------------|---------------------------------|--|



Legend

- Streams
- Streets
- Parcel Lines
- Building Footprints
- Town Boundary

